

Highland Central School District

AGENDA

Board of Education Meeting

Wednesday, April 23, 2014

6:00 Open Meeting

6:00 pm Executive Session (Pending Board Approval)

7:00 pm Regular Meeting held in the High School Cafeteria



EXECUTIVE SESSION: (Anticipated upon Board Approval)

BE IT RESOLVED, that the Board of Education of the Highland Central School District conduct an Executive Session to discuss the following topics:

- Collective Negotiations pursuant to Article 14 (Taylor Law) of the Civil Service Law;
- The Medical, financial or credit, employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS:

Any topic related to the agenda may be addressed except for personnel or specific student issues.

Protocol for Public Comment

The school board encourages public participation at its meetings. To allow for efficiency in conducting meetings and to give each speaker a fair opportunity to present his/her views the following shall apply to the public speaking portion of the agenda.

- *Each speaker shall state their name;*
- *Any questions/concerns be submitted in writing with speaker's contact information (name/address/phone number);*
- *Each speaker shall be limited to a time agreed upon by the Board;*
- *The Board will not permit discussion involving individual personnel or students;*
- *Direct all remarks to chair. Community members may not poll individual Board members nor debate other community members in attendance.*

Members of the community are encouraged to also present their comments in writing. Undue interruption or other interference with the orderly conduct of the Board of Education business will not be allowed. Defamatory or abusive remarks are always out of order.

ACCEPTANCE OF REPORTS:

BE IT RESOLVED that the Board of Education acknowledges reviewing the following reports:

- a) Board of Education Meeting Minutes – April 8, 2014
- b) Treasurer’s Report, Budget Status Report & Revenue Status Report – March 2014
- c) Attendance & Enrollment Report – Period 7 – March 1, 2014 – March 31, 2014

CURRICULUM AND INSTRUCTION:

- a) **Principal’s Report:**
Each month the Principals will report on important information and events occurring in their schools.
- b) **Director of Student Services Report:**
Director of Student Services will report on operations of the Student Services Department.
- c) **Approval of Committee on Special Education Minutes**
BE IT RESOLVED that the Board of Education hereby accepts the recommendations of the Committee on Special Education according to the minutes of the CSE meetings of March 13th, 14th, 17th, 18th, 19th, 20th, 24th, 26th, 27th, and 31st, and April 1st, 2nd, 8th, and 10th, 2014, and the amendment – no meeting of March 25th, and April 4th, 2014, and authorizes the arrangements for such students’ special education programs and services.
- d) **Approval of Committee on Preschool Special Education**
BE IT RESOLVED that the Board of Education hereby accepts the recommendations of the Committee on Preschool Special Education according to the minutes of the CPSE meetings of April 1st, 2nd, 3rd, and 4th, 2014, and authorizes the arrangements for such students’ special education programs and services.

PERSONNEL:

- a) **Leave of Absence**
BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following leave of absence request as follows:
Employee: Rachele Corcoran
Position: Bus Driver
Effective Date: April 14, 2014 – February 13, 2015
- b) **Extra-Curricular Appointments – High School**
BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following faculty members for the extra-curricular and club advisors for the positions at the Highland High School for the 2013-2014 school year:
 - Regina Reilly / Peer Mediator - Co / Stipend \$ 607.00
- c) **Termination**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, terminates the employment of employee #1322, effective May 1, 2014.

d) **Substitute Teaching Appointments**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the attached revised substitute teaching list with an Emergency Conditional Appointment consistent with SAVE legislation requirements.

e) **Non-Teaching Substitute Appointments**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the attached revised Non-Teaching substitute list with an Emergency Conditional Appointment consistent with SAVE legislation requirements.

STUDENT REPRESENTATIVE COMMENTS - Priyanka Dongare

BUSINESS AND OPERATIONS:

a) **Energy Performance Contract Financing**

WHEREAS, the Board of Education of the Highland Central School District in the County of Ulster, New York (the “District”), by resolution duly adopted on December 18, 2012, approved entering into an agreement (the “Energy Performance Contract”) with Johnson Controls, Inc. (the “Company”) for the Company to undertake an energy performance project (the “Project”) within the District; and

WHEREAS, in order to finance the cost of the Project the District issued a request for proposals (the “RFP”) to potential lessors; and

WHEREAS, the Board of Education has had an opportunity to review a summary of the proposals received pursuant to the RFP and has determined that the proposal of Siemens Public Inc. (“Siemens”) offered the terms most advantageous to the District; and

WHEREAS, the District, as lessee, desires to enter into a master lease purchase agreement between the District and Siemens (the “Lessor”) (the “Lease Purchase Agreement”), the form of which has been available for review by the Board of Education prior to this meeting; and

WHEREAS, funds made available under the Lease Purchase Agreement will be used to obtain the energy related equipment, machinery and facilities (the “Equipment”) described therein on the Equipment Schedule “A” attached thereto that are part of the Project; and

WHEREAS, the Equipment is essential for the District to perform its governmental functions and is necessary for and in furtherance of the Energy Performance Contract; and

WHEREAS, the funds made available under the Lease Purchase Agreement will be deposited with a bank acting as an escrow agent (the “Escrow Agent”) pursuant to an Escrow Agreement between the District and the Escrow Agent (the “Escrow Agreement”), the form of which has been available for review by the Board of Education prior to this meeting, and will be applied to the acquisition of the Equipment in accordance with the Escrow Agreement; and

WHEREAS, the District has taken the necessary steps, including those relating to any applicable legal bidding requirements, to arrange for the acquisition of the Equipment and the execution of the Lease Purchase Agreement; and

WHEREAS, the New York State Education Department (“SED”) has determined that the District must comply with the New York State Environmental Quality Review Act (“SEQRA”) with respect to the Project; and

WHEREAS, the Board of Education by resolution duly adopted on December 18, 2012 determined that the Project was a “Type II” action for SEQRA purposes;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE DISTRICT AS FOLLOWS:

Section 1. It is hereby found and determined that the terms of the Lease Purchase Agreement and the Escrow Agreement (collectively, the “Financing Documents”) in the forms presented to this meeting and incorporated in this resolution are in the best interests of the District for the acquisition and financing of the Equipment.

Section 2. The Financing Documents and the acquisition and financing of the Equipment under the terms and conditions as described in the Financing Documents are hereby approved. The President of the Board of Education and any other officer of the District who shall have power to execute contracts on behalf of the District are hereby authorized to execute, acknowledge and deliver the Financing Documents with any changes, insertions and omissions therein as may be approved by the officers who execute the Financing Documents, such approval to be conclusively evidenced by such execution and delivery of the Financing Documents. The District Clerk is hereby authorized to affix the official seal of District to the Financing Documents and attest the same.

Section 3. The President of the Board of Education and any other officer of the District who shall have power to execute contracts on behalf of the District are hereby authorized and directed to execute and deliver any and all papers, instruments, opinions, certificates, affidavits and other documents and to do or cause to be done any and all other acts and things necessary or proper for carrying out this resolution and the Financing Documents.

Section 4. The law firm of Hiscock & Barclay, LLP is appointed counsel for the District in connection with the financing of the Project through the Lease Purchase Agreement.

Section 5. This resolution shall take effect immediately upon its adoption.

Roll Call _____ Aye/Nay

Kim Sweeney
Mike Bakatsias
Tom Miller
Debbie Pagano
Mike Reid
Sue Gilmore
Alan Barone

SUPERINTENDENT COMMENTS

BOARD OF EDUCATION:

New Business:

a) **Architect's Contract**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the contract dated April 23, 2014 between Highland Central School District and Ashley McGraw DPC.

b) **BOCES Administrative Budget Vote**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, recommends the approval for Board of Cooperative Educational Services Administration be authorized to expend the sums of money for the 2014-2015 fiscal year in the amount of \$2,362,831.00.

c) **BOCES Ballot For Election**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, recommends the election of the following candidates to serve on the Board of Cooperative Educational Services:

Seat #1 – Ellenville (3-year term)

Maxine Chapin

Roll Call: _____ Aye/Nay

Kim Sweeney
Mike Bakatsias
Tom Miller
Debbie Pagano
Mike Reid

Sue Gilmore
Alan Barone

Seat # 2 Saugerties (3-year term)

Angie Minew

Roll Call: _____ Aye/Nay

Kim Sweeney
Mike Bakatsias
Tom Miller
Debbie Pagano
Mike Reid
Sue Gilmore
Alan Barone

Seat #3 “At-Large” (3-year term)

Donald Greene (Wallkill)

Roll Call: _____ Aye/Nay

Kim Sweeney
Mike Bakatsias
Tom Miller
Debbie Pagano
Mike Reid
Sue Gilmore
Alan Barone

Seat #4 “At-Large” (3-year term)

Christopher Farrell (Kingston)

Roll Call: _____ Aye/Nay

Kim Sweeney
Mike Bakatsias
Tom Miller
Debbie Pagano
Mike Reid
Sue Gilmore
Alan Barone

d) **Poll Voting Resolution**

Resolution of the Highland Central School District, Highland, New York, adopted April 8, 2014, appointing the Chairman for the Board election to be held on May 20, 2014 and appointing the Inspectors of Election to act at such Annual District Meeting and Elections.

Resolved by the Board of Education of Highland Central School District, Ulster County, New York, as follows:

Section 1. Pursuant to the provisions of the Education Law, Section 2025, Maryanne Ingraham, a qualified voter of this School District, is hereby appointed to act as the CHAIRMAN of the ANNUAL DISTRICT MEETING AND ELECTION to be held in the School District on May 20, 2014, and the District is hereby authorized and directed to give written notice of appointment to such qualified voter so appointed by this Board of Education, not later than ten (10) days prior to the Election to be held on May 20, 2014.

Section 2. Pursuant to the provisions of the Education Law, and being not less than (10) days prior to the holding of the annual District Meeting and Board Election on May 20, 2014 the following qualified voters are hereby appointed to act as INSPECTORS OF ELECTION, and Lisa M. Cerniglia to act as the CHIEF ELECTION INSPECTOR, each to perform such duties and to take such action as prescribed by the Education Law:

Barbara Terping	Angelo Greico
Barbara Vache	Sally Bellacicco
Pat Winchell	Robin Bogdanowicz
Gina Hansut	Sue Bacchi
Kevin Sweeney	Kathleen Sweeney
Barbara Phillips	Heidi Souleotis
Nicole Bellacicco	

and the District Clerk is hereby authorized and directed to give written notice of the appointments so made by the Board to all of the persons so appointed, all not less than ten (10) days prior to the date of said Annual District meeting and Elections to be held on May 20, 2014.

Section 3. The District Clerk is hereby authorized and directed to notify this Board of Education forthwith if any such persons herein above appointed to the respective offices refuses to accept such appointment or fails to serve, in which case this Board of Education is to take such further action as may be authorized in such circumstances pursuant to the Education Law. In the event that this Board of Education is unable to hold a meeting to appoint a qualified voter of this School District to fill a vacancy caused by the refusal of any person herein designated to accept his/her appointment or the failure of any such persons to serve, the District Clerk is hereby authorized to appoint a qualified voter of this School District to fill such vacancy.

Section 4. This resolution shall take effect immediately.

- a) **Correspondence** – Any correspondence received by the Board may be discussed.
- b) **Future BOE Agenda Items** – Items for following Board meeting is to be submitted to Central Office the Tuesday (week before) Board meeting.

Old Business:

- a) **Capital Project** - Discussion

PUBLIC COMMENTS: Any topic related to the agenda may be addressed except for personnel or specific student issues.

EXECUTIVE SESSION: Anticipated upon Board approval

RESOLVED, that the Board of Education of the Highland Central School District conduct an Executive Session to discuss the following topics:

1. _____ Matters which will imperil the public safety if disclosed;
2. _____ Any matter which may disclose the identity of law enforcement agent or informer;
3. _____ Information relating to current or future investigations or prosecution of criminal offices, which would imperil effective law enforcement if disclosed;
4. _____ Discussions regarding proposed, pending, or current litigation;
5. x Collective Negotiations pursuant to Article 14 (Taylor Law) of the Civil Service Law;
6. x The Medical, financial or credit, employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
7. _____ The preparation, grading or administration of examinations;
8. _____ A proposed acquisition, sale, or lease of real property or the proposed acquisition of securities, or sale or exchange of securities held by such public body, but only when publicity would substantially affect the value thereof.

ADJOURNMENT

Highland Central School District

MINUTES

Board of Education Meeting

Tuesday, April 8, 2014

6:00 p.m. Open Meeting

6:00 p.m. Executive Session (Pending on Board Approval)

7:00 pm Open Meeting held in the High School Cafeteria

MEETING AVAILABLE LIVESTREAM

THANKS TO STUDENT

MAX ROGERS

Motion made at 6:10 pm to go into Executive Session; Seconded by Kim Sweeney; Motion carried.

EXECUTIVE SESSION: (6:10 pm)

BE IT RESOLVED, that the Board of Education of the Highland Central School District conduct an Executive Session to discuss the following topics:

- Collective Negotiations pursuant to Article 14 (Taylor Law) of the Civil Service Law;
- The Medical, financial or credit, employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation

Motion made at 7:10 pm by Sue Gilmore to exit Executive Session; Seconded by Tom Miller; Motion carried.

ATTENDEES:

Board Members Present: Alan Barone, Sue Gilmore, Kim Sweeney, Tom Miller (6:13 pm), Debbie Pagano, Mike Reid, Mike Bakatsias (7:55 pm)

Administrators/Principals/Directors: Deborah Haab, Superintendent of Schools; Sarah Dudley-Lemek, Assistant Superintendent of Schools; Louise Lynch, Business Administrator; Barbara E. Chapman, Director of Student Services; Carol Potash, Director of Technology; Debbie Tompkins, Assistant Director of Transportation; Pete Watkins, Director of Athletics; Pete Harris, High School Principal; Daniel Seyler-Wetzel, Middle School Principal; Joel Freer, Elementary School Principal

Student Representative: Priyanka Dongare (7:30 pm)

CALL TO ORDER AND PLEDGE OF ALLEGIANCE (7:16 pm)

Board President, Alan Barone, called meeting to order at 7:16 pm. The Pledge of Allegiance was then recited.

PUBLIC COMMENTS:

April 8, 2014 Minutes

The floor was open for public comments. The following comments were made:

Jack Marguillo, community member, shared his concerns on the following:

- Increase to the budget due to changing from an eight (8) period day to nine (9) period day at the middle school;
- Questions the necessity of adding a social worker to district;
- Taxpayers that are in the Free/Reduced Lunch program;
- Proposed propositions;
- Contract negotiations.

SPECIAL PRESENTATIONS:

United Nations Competition

Due to illness, Steve Masson and students will be presenting in the near future.

Elementary Staff

Joel Freer introduced teachers Tara Hollifield, Terry Grossman, Colleen Canino and Debra Kelley who presented a visual model on the Rekenrek system. This is a new mathematic curriculum that is being used in the elementary school. The Rekenrek system is an arithmetic rack which is designed to support the natural mathematical development of children and to help them generate a variety of addition and subtraction strategies.

Budget Workshop and Presentation (Available on the website)

Louise Lynch, Business Administrator, presented a power point presentation on the budget for the 2014-2015 school year. Topics on the power point included the following:

- Proposed budget of \$39,961,276, which represents a 3.52% increase from last year's budget;
- Budget meets the state's tax cap of 2%.
- State aid \$12,643,601; \$1,333,106 from the district fund balance and reserves; \$536,253 in other revenues, the tax levy on the taxpayers will be \$25,448,316
- Gap was reduced by \$176,561 due to reduced expenditures; \$100,000 in target funds from Assemblyman Frank Skartados, and the waiver of \$92,770 in a statewide building aid;
- The budget allows for two new staff members (to restore a 9-period day at middle school);

ACCEPTANCE OF REPORTS:

BE IT RESOLVED that the Board of Education acknowledges reviewing the following reports:

- a) Board of Education Meeting Minutes – March 18, 2014, March 25, 2014&April 1, 2014

Motion made by Mike Bakatsias; Seconded by Debbie Pagano; Discussion: correction to be made as follows: “Motion made at 6:05 pm by Debbie Pagano to go into Executive Session....” on the March 25th meeting minutes. Motion carried with a 7-0.

DIRECTORS' REPORTS:

Each month the Directors of Technology, Food Service, Transportation, Buildings & Grounds, and Athletics provide the Board with a written update.

The Board had the following questions/concerns/comments:

- Is the wireless issue still ongoing? Response: yes and further update will take place.

PERSONNEL:

a) **Resignation – To be Tabled**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, accepts, with regrets, the following resignation:

Employee: Rachele Corcoran

Position: Bus Driver

Effective: April 11, 2014

**Motion to move items “b-c” as a block made by Kim Sweeney; Seconded by Tom Miller;
Discussion: none; Motion carried with a 7-0 vote.**

b) **Appointments – Coaches**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following coaches that have volunteered for the Spring 2014 season:

Ben Smith / Varsity Boys Lacrosse

Rich Esposito / Varsity Girls Lacrosse

c) **Appointment- Part-Time**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following appointment:

Florence Young-Davis

Position: Food Service Worker, 10 month, Part-time, 2.5 hours per day

Salary: Grade 1; Step 1

Effective Date: March 17, 2014

Probationary Period: March 17, 2014 – September 17, 2014

Reason: To replace Nicole Wood (resignation)

STUDENT REPRESENTATIVE COMMENTS

Priyanka Donagare updated the Board with the following:

- Prom will be held on April 25, the theme is a masquerade;
- Spring Break to be held week of April 14th;
- Thanked Ms. Haab, Mr. Barone and Mr. Harris for being guest speakers at the Honor Society Induction;
- Soccer Tournament recently took place by the French Club;
- Spring Band concert to take place in May;
- Tri-M Music Honor Society Recital to take place in late April.

The Board had the following questions/concerns/comments:

- Alan Barone reiterated Priyanka’s statement on how enjoyable the Honor Society induction was.

BUSINESS AND OPERATIONS:

a) **Budget Transfers**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the budget transfers totaling \$44,627.02 as follows:

- Budget Transfer Number 7554 \$19,627.02
- Budget Transfer Number 7555 \$25,000.00

Motion made by Mike Bakatsias; Seconded by Tom Miller; Discussion: none; Motion carried with a 7-0 vote.

b) **Kingston City School District – Health & Welfare Contract**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the 2013-2014 Health & Welfare Contract for three (3) students at a cost of \$731.00 per student for a total of \$2,193.00 with the Kingston City School District and authorize the Board President and District Clerk to execute the contract.

Motion made by Kim Sweeney; Seconded by Mike Reid; Discussion: none; Motion carried with a 7-0 vote.

c) **Hyde Park Central School District – Health & Welfare Contract**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the 2013-2014 Health & Welfare Contract for nine (9) students at a cost of \$746.17 per student for a total of \$6,715.53 with the Hyde Park Central School District and authorize the Board President and District Clerk to execute the contract.

Motion made by Debbie Pagano; Seconded by Mike Reid; Discussion: none; Motion carried with a 7-0 vote.

d) **Adoption of the General Budget for the 2014-2015 School Year**

WHEREAS, the Board of Education has received and carefully reviewed a proposed 2014-15 school budget from the Superintendent of Schools; and

WHEREAS, the Board of Education has held several budget hearings regarding the proposed 2014-15 school budget; and

WHEREAS the Board of Education concurs with the administration's recommendation on the contingency budget information to be presented on the School District Budget Notice regarding the 2014-15 school budget;

School District adopts the proposed 2014-15 school budget in the amount of \$39,961,276 to present to the voters at the Annual Meeting on May 20, 2014, and approves the following proposition:

“Shall the Board of Education of the Highland Central School District be authorized to expend for budgetary purposes in the school year 2014-15 the sum of \$39,961,276 and to levy the necessary tax therefor upon the taxable property of the School District?”; and

BE IT FURTHER RESOLVED, that the Property Tax Report Card is hereby approved by the Board of Education for submission to the State Education Department.

Motion made by Mike Reid; Seconded by Tom Miller; Discussion took place and included the following comments:

- Sue Gilmore expressed her concern about using tax cert and accrual funds to balance budget;
- Sue Gilmore recognized the hard work of putting together this budget; however, with her concern of the impact on taxpayers, she is unable to support this proposed budget.
- Legislature is talking about the possibility of doing away with the gap elimination adjustment by the 2015-2016 school year.

<u>ROLL CALL:</u>	<u>Aye/Nay</u>
Kim Sweeney	Aye
Mike Bakatsias	Aye
Tom Miller	Aye
Sue Gilmore	Nay
Debbie Pagano	Aye
Mike Reid	Aye
Alan Barone	Aye

Motion carried with a 6-1 (Sue Gilmore opposed) vote.

- Alan Barone recognized and thanked the Board, Administrator's and all involved in preparing this budget.
- Sue Gilmore highly praised Louise Lynch for her well presented budget presentations.

SUPERINTENDENT COMMENTS:

Deborah Haab updated the Board on the following updates:

- Scheduling of Spring sports have begun in spite of the weather conditions;
- Number of students refused to take the state ELA assessments that was recently given to grades 3 through 8;
- Math assessments will be forthcoming. Further discussion on the impact of students that refused to take the assessments will be discussed approximately early fall;
- National Honor Society inducted 36 new members;
- The March 26th PARP event took place at the elementary school. Thanks to the PTA for their efforts on a successful and well attended evening.
- March 31st Facilities Needs Review Committee met;
- April 7th will be the first scheduled building tour at elementary school;
- April 1st is a scheduled meeting with Energy Performance;
- High school hosted a well attended and very enjoyable performance of Aladdin;
- April 11th the Highland High School Theatre Club will be presenting Flowers for Algernon.

ASSISTANT SUPERINTENDENT OF SCHOOL COMMENTS:

Sarah Dudley-Lemek updated the Board on the recent UCSBA/ Ulster BOCES Annual Meeting that took place on April 3rd. Dr. Khoury, District Superintendent, presented BOCES Budget.

BOARD OF EDUCATION:

New Business:

- a) **BOCES Annual Budget Vote** – Vote is scheduled April 23, 2014.
This vote will include the Administrative Budget and four open seats for BOCES Board.
- b) **Grievance**
BE IT RESOLVED, that the Board of Education hereby authorizes its President to execute Board Level grievance responses to HTA Grievance Nos. 2013-14-3, 2013-14-4, 2013-14-5, 2013-14-6 and 2013-14-7, along with a cover letter dated April 8, 2014, for issuance to the HTA on behalf of the Board. Copies of said letters, as presented to the board at this meeting, shall be incorporated by reference within the minutes of this meeting.
Motion made by Kim Sweeney; Seconded by Tom Miller; Discussion: none; Motion carried with a 7-0 vote.
- c) **Correspondence** – No correspondence discussed at this time.
- d) **Future BOE Agenda Items** – Items for following Board meeting is to be submitted to Central Office the Tuesday (week before) Board meeting.

Old Business:

- a) **Capital Project**
 - Revised charge was distributed;
 - Seventeen (17) members on committee;
 - March 31st orientation will take place;
 - April 7th is the scheduled date for the first tour at Elementary School;
 - After discussion took place concerning the definition of “*consensus*”; it was agreed upon that a single report will be delivered to Board, as a whole committee supports.
 - The Board requests a revised draft on how to develop a recommendation on how the District should proceed.
 - April 28th Design Team will tour middle school building.

PUBLIC COMMENTS:

The floor was open for public comments. The following comments were made:

Holly Brooker, community member and parent:

- Thanked the Board for all their hard work on putting together a budget to taxpayers.
- Favorable of a 9-period day at middle school;
- Well received community and Board participation for the recent PARP program at elementary school.

New Paltz Times reporter requested if a reporter could follow with building tours.

Motion made at 9:40 pm by Mike Bakatsias to go into Executive Session; Seconded by Kim Sweeney; Motion carried

EXECUTIVE SESSION: (9:40 pm)

RESOLVED, that the Board of Education of the Highland Central School District conduct an Executive Session to discuss the following topics:

1. _____ Matters which will imperil the public safety if disclosed;
2. _____ Any matter which may disclose the identity of law enforcement agent or informer;
3. _____ Information relating to current or future investigations or prosecution of criminal offices, which would imperil effective law enforcement if disclosed;
4. _____ Discussions regarding proposed, pending, or current litigation;
5. x Collective Negotiations pursuant to Article 14 (Taylor Law) of the Civil Service Law;
6. x The Medical, financial or credit, employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
7. _____ The preparation, grading or administration of examinations;
8. _____ A proposed acquisition, sale, or lease of real property or the proposed acquisition of securities, or sale or exchange or securities held by such public body, but only when publicity would substantially affect the value thereof.

Motion made at 10:43 pm by Mike Reid to adjourn Executive Session; Seconded by Mike Bakatsias; Motion made by Mike Reid to adjourn Open Meeting; Seconded by Mike Bakatsias; Motion carried.

ADJOURNMENT (10:43 pm)

Minutes recorded and submitted by Lisa M Cerniglia, District Clerk

**HIGHLAND ELEMENTARY SCHOOL
Principal's Report - April 11, 2014**

Enrollment:

K: 136 1st: 148 2nd: 146 3rd: 113 4th: 133 5th: 127
Total: 800 (as of 4/9/2014)

Curriculum Alignment Work:

Grade level teams have been meeting vertically (Grade K & 1, Grades 2 & 3, Grades 4 & 5) to make sure that approaches are synchronized across the school. Future meetings will include vertical team meetings with different grades (Grades 1 & 2, Grades 3 & 4 and Grade 5 & Grade 6 MS).

Kindergarten Registration 2014-2015:

The registrar has begun the registration process for the upcoming school year. As of today, ninety (90) packets have been picked up. Sixty-two (62) packets have been returned. Screening will be held on Thursday, May 8, 2014.

CSE/504 Annual Reviews

Most of the annual reviews have been completed in preparation for the upcoming school year. Annual reviews for the current 504 plans will begin in the coming month.

PARP (Parents as Reading Partners)

We concluded this year's program with an ice cream social on Wed. March 26th. It was the best attended event that we have hosted this school year. There were many smiling faces enjoying the evening put together by our PTA in celebration of the diligent efforts of our students with regard to their reading goals.

Annual Professional Performance Reviews (APPRs):

All teacher evaluation elements have been completed. We will now focus our efforts on the 27 support staff at the elementary school.

NYS Assessment Update

We administered the NYS Assessment in ELA in grades 3-5 at the beginning of the month. Twenty-nine (29) students refused to take all or part of the assessment. (Grade 3 – 9 students; Grade 4 -12 students; Grade 5 - 8students)

Staffing:

Type of Staffing	FTE
General Education – Classroom Teachers	35.0
Special Education (Inclusion, 12:1, 8:1, Resource, ESL)	14.0
Special Area (Art, Music, Library, PE, AIS)	11.2
Special Supports (Psychologist, Social Worker, OT/PT, Speech, Nurse)	6.0
Teaching Assistants/Aides	21.0
Secretaries/Attendance Clerk	3.0
Monitor	1.0
Health Aide/LPN	2.0
Security	1.0
Café Monitors (2.5 hrs)	12

Upcoming Events:

NYSESLAT Assesments begin – April 9 (ESL students)
NYS Math Assessments – April 30, May 1, 2
Rainforest Awareness Week – Hosted by the third grade (April 21-25)
April 22 – County-wide Common Scoring for Grade 3 ELA
April 23 – County-wide Common Scoring for Grade 4 ELA
April 24 – County-wide Common Scoring for Grade 5 ELA
May 8 – Kindergarten Screening
May 8 – County-wide Common Scoring for Grades 3-5 Math

**Highland Middle School
Principal's Report
April 21, 2014**

Enrollment:	04/21/14	Staffing:	Teachers	Support Staff
6th grade:	138	Full time HMS:	37	Teacher Assistants: 8
7th grade:	143	Full time travel:	1	Teacher Aides: 3
8th grade:	<u>162</u>			
Total:	443	Part Time:	3	Monitors: 3

Calendar:

April 25	PTA Middle School Dance 7-9 PM
May 6	PTA teachers recognition luncheon
May 8	Superintendents Day
May 9	PTA 5K challenge
May 20	School wide Science SLO assessment
May 21	School wide Social Studies SLO assessment
May 22	School wide final writing prompt.

CURRICULUM WRITING: Each grade level has compiled a list of Tier 2 vocabulary words that are reflective of the needs of students at their grade level. These lists are being reviewed for overlap and consistency, but will then be integrated into our curriculum documents as they continue to be developed.

I have been working with our Mathematics department and BOCES to determine a consistently reliable and useable data source to track student progress. Although we are having difficulty scheduling a time to meet and review several different options, I am excited about some opportunities that exist.

STATE TESTING: As I am sure you are aware, we had many students, over 60, not participate in the state ELA assessments. Again this year, the assessments were very rigorous and taxing for those students who did participate. We do expect that the number of students "opting out" of the math testing to be higher.

APPR: To this point, both Meghan and I are well on track to complete all observations by the May 15th due date.

GILRS OF TOMORROW TODAY: As you may remember, this group was awarded a grant and attended a field trip with approximately 25 HMS girls to the Ashokan Center. The girls learned how to use a compass, engaged in trust building activities and team building activities. From all accounts, the instructors were outstanding and this was a very successful trip.

HMS GARDEN: Many of the tools donated by the Serini's for the HMS garden have arrived. Using these tools, we hope to extend the garden and students' participation with having their hands in the dirt.

REFERRALS: Although we are up slightly from a year ago, the number of behavior incident referrals remains down considerably over the last several years. The numbers reported below are from Sept 1 – April 21 of the school year listed. 10-11 = **527**, 11-12 = **443**, 12-13 = **255**, 13-14 = **283**.

**Highland High School
Principal's Report
April 10, 2014**

Enrollment:	04/21/2014	Staffing:	Teachers	Support Staff
9th grade:	137	Full time HHS:	35	Teacher Assistants: 3
10th grade:	145	Full time travel:	2	Teacher Aides: 0
11th grade:	142	Part Time:	.8 Art	Monitors: 1
12th grade:	143			
Total	567			

Spring Expectations Review - administrative regulations for electronic devices

On Thursday April 10th assemblies were held to review procedures, protocols and regulations with students. Mr. Harris and Mr. Milliman spoke about: punctuality to class, hall passes, staff use of school phones, cafeteria expectations, parking lot and driving expectations and respect for school property. Students also were informed of the administrative regulations for electronic devices and that confiscation of such device for non-educational use can occur. Teachers seem to appreciate that this regulation, in the end, encourages a safe and focused learning environment. At this time no device has yet been confiscated.

College Fair

On Thursday, April 24th HHS students will have the opportunity to meet with representatives from over 50 colleges. The event sponsored by the guidance department will take place in the gymnasium. Students will be able to discuss college planning questions, concerns and potential courses of study.

SADD / Blood Drive

The Highland High School SADD club hosted the spring blood drive on Friday April 4th. Thanks to all the students and faculty the Red Cross was able to collect 33 pints of blood, 29 white blood donors and 3 red blood donors. Thanks to all who participated in saving lives.

Mock Disaster/ Prom Assembly

On Friday April 25th at 9:30 a.m. the SADD Club will host a mock disaster enactment on the school's front lawn. This event will depict the events of an emergency scene with casualties as the result of distracted/impaired driving. All juniors and seniors as well as underclassmen attending the prom will be in attendance at this event. Thanks in advance to Highland Fire, Lloyd Police, Torsone's, Hudson Valley Mobile Life, Ulster County Probation and Erichsen's Auto.

Honor Society Induction

On Thursday April 4th, the HHS Chapter of the National Honor Society inducted 36 new members. This year's induction added slideshows featuring photos and quotes about the inductees. Each student was recognized in a special way through the presentation as well as through the words of his/her inductor. Seniors members were also treated to a slideshow that played an audio message from a special teacher and that informed the audience of the student's college choice. Thanks to the NHS members and advisors for adding special touches to this year's ceremony. The HHS NHS now has 87 members.

Holocaust Remembrance Event - All Night In A Day

Sophomores studying global studies will spend the school day on Thursday, May 1st studying the holocaust and reading a first-hand account of the atrocities detailed in Elie Weisel's **Night**.

Ulster County Board of Elections

On Tuesday April 22nd, the Ulster County Board of Elections will be on campus to register students who are or who will turn 18. Each year the Board of Elections visits HHS to provide this

service to future voters. Students are given time during social studies classes to register to vote so that they are eligible for future elections.

Events Calendar:

April 22 nd	Tri M Recital	7:00 p.m.
April 24 th	College Fair for students in Gym	
April 25 th	Mock Car Crash – Presented by SADD	9:30 a.m.
April 25 th	Junior – Senior Prom	6:30 p.m.
May 1 st	“All Night in A Day” Sophomores	7:40 a.m.
May 14 th	HHS Spring Concert	7:00 p.m.
May 16 th	Toby Morris “One Life, One Chance”	
May 21 st	Academic Awards – Grades 9 -11	6:30 p.m.
May 22 nd	Memorial Day Assembly	9:30 a.m.
May 22 nd	Field Day Activities	
May 23 rd – 26 th	Memorial Weekend – No School for Students	
May 27 th	French/Spanish Honor Society	6:30 p.m.
May 28 th	Senior Awards & Scholarships	6:30 p.m.
May 29 th – June 1 st	Senior Class Trip - Orlando	
May 30 th	Statue of Liberty – Freshmen Field Trip	
June 26 th	High School Graduation	7:00 p.m.

AP Testing Schedule:

May 5 th	AP/Chemistry Exam	8:00 a.m.
May 5 th	AP/Environmental Science Exam	8:00 a.m.
May 5 th	AP/Psychology Exam	12:00 p.m.
May 6 th	AP/Computer Science A Exam	8:00 a.m.
May 7 th	AP/Calculus AB Exam	8:00 a.m.
May 7 th	AP/Calculus BC Exam	8:00 a.m.
May 8 th	AP/English Literature & Composition Exam	8:00 a.m.
May 9 th	AP/English Language & Composition Exam	8:00 a.m.
May 9 th	AP/Statistics Exam	12:00 p.m.
May 12 th	AP/Biology Exam	8:00 a.m.
May 12 th	AP/Physics B Exam	12:00 p.m.
May 12 th	AP/ Physics C. Mechanics Exam	12:00 p.m.
May 12 th	AP/Physics C. Electricity & Magnetism Exam	2:00 p.m.
May 13 th	AP/French Language and Culture	12:00 p.m.
May 14 th	AP/United States History Exam	8:00 a.m.
May 14 th	AP/European History Exam	12:00 p.m.
May 15 th	AP/Macroeconomics Exam	8:00 a.m.
May 15 th	AP/Microeconomics Exam	12:00 p.m.

Regents Field Testing:

May 22 nd	Global Studies	7:40 a.m.
May 28 th	Geometry	in class
May 28 th	Algebra 2/Trigonometry	in class

Regents/Common Core Testing:

June 3 rd	Regents in Algebra I	8:00 a.m.
June 3 rd	Regents in English Language Arts	12:00 p.m.

Regents Exam Schedule:

June 17 th	Regents in U.S. History & Government	8:00 a.m.
June 17 th	Living Environment	12:00 p.m.
June 18 th	Regents in Global History & Geography	8:00 a.m.
June 18 th	Algebra 2/Trigonometry	12:00 p.m.
June 19 th	Comprehensive English	8:00 a.m.
June 19 th	Physical Setting/Earth Science	12:00 p.m.
June 20 th	Integrated Algebra	8:00 a.m.
June 20 th	Geometry	12:00 p.m.
June 20 th	Physical Setting/Physics	12:00 p.m.
June 23 rd	RCT in Global Studies	8:00 a.m.
June 23 rd	RCT in Reading	12:00 p.m.
June 24 th	Physical Setting/Chemistry	8:00 a.m.
June 24 th	RCT in Science	8:00 a.m.

June 24th	RCT in U.S. History & Government	12:00 p.m.
June 25th	RCT in Writing	8:00 a.m.
June 25th	RCT in Mathematics	12:00 p.m.

Highland Central School District

Office of Student Services, 320 Pancake Hollow Road, Highland, NY 12528

Barbara E. Chapman
Director of Student Services

bchapman1@highland-k12.org
845.691.1023
Fax: 845.691.1024

Director's Report April 23, 2014

Special Education Enrollment (District/out-of-District)

K	1 st	2 nd	3 rd	4 th	5 th	6 th	7 th	8 th	9 th	10 th	11 th	12 th	Total
14/3	14/2	12/2	12/1	13/3	23/3	23/2	17/5	25/1	24/0	15/3	16/3	14/5	222/33

District-Wide PBIS Meeting – On May 8th we will have our year end District-Wide PBIS meeting and will be honoring a key person or persons from each building that has gone above and beyond to make a difference and aid in the continued implementation of the PBIS initiative. We continue to show impressive, positive changes in the number and type of referrals from each building as the teachers and staff become more proficient and consistent in the use of the PBIS systems. It has become our tradition to make the year-end meeting a bring-a-dish-to-share meeting and would welcome any of you that are available to please join us. We meet from 12 – 2 in the high school. As I'm writing this, I realize that the county-wide scoring day was moved to May 8th so we will reschedule this meeting for perhaps the following week and get that date to you as soon as it is confirmed.

Annual Reviews – Over 95% of our annual reviews have been completed. We have a few that need rescheduling to accommodate families or to gather some additional information. Just before break, we completed the majority of our preschool annual reviews. A small group of children that have been classified since January and have only been receiving service for a short period of time will get meetings at the beginning of June. We will put together the data for you about the number of meetings held and the number of students and families that attended their meetings. Our chart of out of district student placements is being updated with some additional data so that you can have a clearer picture of what types of students are receiving those levels of service.

Shared Services – Over the break, I had the opportunity to meet with Robin Hecht and Patrick Witherow. We looked at the possible slots Highland would have in our self-contained classrooms in the fall and discussed how Marlboro could access some of those openings. Patrick is also willing to take the lead in organizing a meeting of several districts along the Hudson River corridor to discuss possible openings in district based classes that we might all take advantage of for sharing resources.

Thank You – I want to thank everyone for their well wishes and support during this very difficult time for me. My CSE chairs, Bob Beyer, Sara Giglio, and Lisa Neer did an excellent job of keeping us on schedule with our annual reviews even with my reduced work schedule. I also want to thank Felipe Ariza and Holly Gasparian for keeping the Student Services office running smoothly. What a wonderful school district to have the honor of being a part of. Thank you from the bottom of my heart.

Attachments:

- Article – “Why Are Teachers and Students Opting Out of Standardized Testing?”
- Article – “Cultivating the Habits of Self-Knowledge and Reflection”

Vision Statement: The Highland Central School District, in collaboration with its community and partners, is a student-centered learning community focused on the development of independent, lifelong learners while providing a quality education and promoting positive and healthy student growth.

Why Are Teachers and Students Opting Out of Standardized Testing?

Michelle Chen on April 7, 2013 - 3:00 PM ET



Second-grade student reads in preparation for a test. (AP Photo/ Jose F. Moreno)

After years of drilling, assessing and scoring youth to exhaustion, more than 25,000 kids in New York have defied the educational establishment in a test of wills. The “opt out” movement has exploded in schools across the state and other regions of the country, as students, parents and teachers resist the standardized testing regime that has fueled a free-market assault on public education.

Some New York teachers have placed themselves at the vanguard of test resisters, alongside student and parent activists, and are now using their professional leverage to deepen the battle lines in the ideological conflict over education reform.

The rebellion stirring in city classrooms was presented recently to New York City Schools Chancellor Carmen Fariña in an open letter from a group of “Teachers of Conscience” at the Earth School, an elementary school in Manhattan. Accompanied by a philosophical position paper detailing principles

of a progressive education, the teachers declared their opposition to English language exams for third-to-eight graders:

We can no longer, in good conscience, push aside months of instruction to compete in a city-wide ritual of meaningless and academically bankrupt test preparation. We have seen clearly how these reforms undermine teachers' love for their profession and undermine students' intrinsic love of learning.

And there's something to hate for everyone in these standardized tests. Students become miserable and bored with constant test-prep; parents and caregivers grow frustrated with curricula that seem to be failing their children (inspiring them to organize likeminded families to facilitate their children's test resistance); and teachers have raged against the imposition of formulaic, stress-inducing reading and math drills on their classes. The latest batch of English tests left educators and students feeling "outraged," "defeated" and "devalued," according to reviews on an online teacher forum. (At several schools, including the Earth School, the majority of students refused the exams.)

In economically and racially stratified school systems like New York's, the testing blitzkrieg and the data obsession that fuels it has become a cudgel for neoliberal policymakers to pressure schools to operate more like corporate enterprises than as community institutions.

Jia Lee, a fourth- and fifth-grade teacher at the Earth School and mother of an opt-outer, says the test-resistance in her community crystallized organically as parents began talking to each other about how testing was affecting their children. Because the exams had been imposed with "very little engagement and decision-making on the bottom," Lee tells *The Nation*, families have pushed back by organizing themselves. The grassroots, parent-led opt-out initiatives build on the community mobilizations that have snowballed since the Bush administration launched No Child Left Behind. The protests and petitions recently culminated in a City Council resolution opposing high-stakes testing, backed by teacher unions and national education and civil rights groups. By putting down their pencils, students aren't just jamming the test machinery but all it symbolizes—namely, the dominance of commercial testing protocols pushed by big brands like Pearson, and robotic curricula aimed at making kids "globally competitive."

Organized non-compliance, Lee says, enables community members to "deny the data, starve the data beast. Because... these high stakes tests are like the central nervous system to this entire operation."

Alongside the Earth School faculty, educators at the Metropolitan Expeditionary Learning high school in Forest Hills, Queens, has issued a public statement lamenting the emotional and

intellectual cost of of the test regime (see also Peter Rothberg's note on PS 129's opt-out campaign):

One teacher at our school asked her seventh-graders how they felt about the tests. The word "scared" came up multiple times, as did the word "hate." "I feel nervous," said one, "because you think you're not going to pass." Another protested, "I don't think tests show our learning, and they don't show our growth." A third stated, "It makes it more possible to fail."

For many city schools, failure is the new normal; the 2013 tests—which followed a new format and were widely criticized for being unfair, sloppily managed and riddled with confusing errors—resulted in "failing" grades for more than two-thirds of students.

The dismal data stream fed into the Bloomberg administration's campaign to shutter many "low performing" schools, often in underserved communities of color. Even when not threatened with closure, the storm of negative numbers can undermine a school community, factoring into funding cuts, eroding children's morale, and potentially affecting grade promotion and teachers' job security.

When a school's fate hinges on such narrow measures of achievement, educators are also hindered from exploring alternative forms of academic assessment, such as multidisciplinary long-term projects, rather than driving what the Teachers of Conscience call "the inept data-factories of education corporations."

Governor Andrew Cuomo and Chancellor Fariña have cautiously signaled willingness to ease up on testing requirements. Moreover, the roll-out of the new Common Core standards might come with an initial grace period, so low scores will for now not be a major factor in grading or teachers' professional evaluations—an acute issue in talks with teachers' unions. Still, the movement is surging ahead of officialdom. The opt-out activists now represent a coalition of both affluent and working-class school communities, and progressive educators are demanding that schools employ an equally diverse array of programs and assessment tools to foster a more holistic academic experience.

For Lee, all this number crunching is the antithesis of a progressive education. Kids do need some basic academic skills, Lee says, but in the context of a well-rounded pedagogy, "[for] educators who believe strongly in.... developing the whole child—you see these tests as trying to turn the child into some kind of number based on artificially set standards.... that, to me, goes against the very reasons why we go into this profession."

Teachers are arguably taking a bigger risk than students in refusing to administer the tests. Officials in New York and Chicago have generally stated that student and faculty are allowed to opt out of exams, but reports of retaliation have surfaced. Earlier this year, the Chicago Teachers Union and community members who have opted out of the Illinois State Achievement Test have reportedly experienced bullying and intimidation by school authorities, and even threats of delicensing against participating teachers.

In New York, according to Chalkbeat NY, the anti-test advocacy group Change the Stakes received reports of at least fifty parents being admonished or threatened with penalties over opting out.

The reports of retaliation speak to the toxic mentality creeping through the school system. Instead of classrooms serving as an incubator for childhood curiosity and imagination, the “reformed” public school today is starting to resemble, well, any other workplace, where workers are dragged through an oppressive daily grind, girded by boredom, mistrust and ultimately, institutional disillusionment.

The families and educators who have opted out might be taking a militant stance, but with the integrity of public education under threat, no high-stakes data points can trump the defense of the open mind.

“I hope more teachers feel empowered to take a stand,” says Lee. “And I know of teachers who are just ready. They’re just done.”

Or rather: now they’re ready for the real test.

Cultivating the Habits of Self-Knowledge and Reflection

April 8, 2014 | Terry Heick



Once it's begun, you can't fully separate the person from the task. When the artist is painting, the painter and the act of painting become a single "thing." The emerging artwork becomes a part of it all, too. As a teacher, your "self" is embedded within your teaching -- which is how it goes from a job to a craft. The learning results are yours. You probably call those young people in the classroom "your" students.

Photo credit: Veer

The same goes for students as well. There is a pleasing kind of string between the eight-year-old playing Minecraft and his or her digital creation. This is the magic of doing.

The Insecurity of Student Performance

But this also presents some problems. The work and the performance of students -- both what they can and can't do - is a part of who they are, and they are keenly aware of this. Even our language reflects this idea:

- Did *you* do *your* best on *your* homework? (As opposed to asking, "Was the best work done on the assigned homework?")
- Are *you* an A student? (As opposed to asking, "Does this student usually receives A's on his or her report card?")
- Are *you* confused? (As opposed to awkward sounding but entirely logical question, "Do you have confusion?")

In other words, it's all very personal.

The Habits of Insecure Students

So it makes sense that students' self-defense mechanisms kick in when they're challenged. This creates all sorts of messes in the classroom that you could spend the entire year chasing down:

- Lack of apparent curiosity
- Apathy
- Refusal to take risks
- Decreased creativity
- Defeated tones
- Scrambles for shortcuts

It just might be that these are all symptoms rather than causes -- that is, symptoms of not wanting to make mistakes, to fail, to be corrected, or to be thought less of by peers. As teachers, though, we tend to regard these behaviors as causes of the mediocre work we sometimes see.

How we feel and think about ourselves matters in learning. Confidence, self-knowledge, interdependence, curiosity and other abstractions of learning are all every bit as critical as reading level and writing strategies.

When students confront new content (a lesson with new ideas), circumstances (a collaborative project with students from another school) or challenges (self-direction in the face of distraction), how they respond may not always be ideal. But as teachers, we do the same thing. We may begin an open-ended unit that attempts to use a learning simulation to allow students to toy with STEM concepts, but the minute things don't work out, we can often retreat into bad habits of our own:

- Scripted work
- Negativity
- Essays as assessment
- Talktalktalktalktalktalktalk

4 Questions for Self-Knowledge and Reflection

So in the face of a challenge, what do your students "retreat to"? Below are four questions they can use to begin this kind of reflection and self-awareness:

1. How do I respond when I'm challenged, both inwardly and outwardly?
2. Which resources and strategies do I tend to favor, and which do I tend to ignore?
3. What can I do to make myself more aware of my own thinking and emotions?
4. What happens if I don't change anything at all?

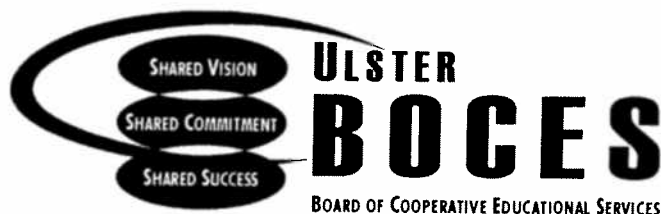
Promoting Self-Awareness and Metacognition

So if these are the kinds of questions we face as educators, and if this is the reality students face as emerging independent thinkers, how can we begin to promote self-knowledge and reflection in the classroom? And further, how can we establish these actions as habits -- reflexive actions that students initiate on their own with little to no prompting?

Like anything, it is first a matter of visibility -- understand what is necessary, seeing it when it happens, emphasizing and celebrating it, etc. In the classroom, this might be stopping during an especially teachable moment when you sense students struggling -- or responding well -- and having them journal, share thoughts with elbow partners, or somehow reflect on both the challenge and their response.

Secondarily, it is a matter of practice. Anything complex or unnatural requires repetition. The more that students see themselves face major and minor challenges in the classroom, and then see the effects of how they respond, the more conditioned they'll become to responding ideally on their own.

Lastly, there is the possibility of a bit of Zen coaching to students. Help them to separate themselves from their work and related performance. Help them to understand that our lives aren't single decisions, but a vast tapestry of connections, with any single moment, performance or failure barely visible, and only important as it relates to their lives as a whole.



BOARD OF EDUCATION
Barbara Carroll, President
Regina Tantillo-Swanson, Vice President

Roxanne Babcock, Board Clerk
175 Route 32 North • New Paltz, NY 12561
Telephone: 845-255-3040 • Facsimile: 845-255-7942
Email: rbabcock@ulsterboces.org • www.ulsterboces.org

Memorandum

TO: District Clerks
FROM: Roxanne Babcock, Board Clerk
Ulster County Board of Cooperative Educational Services
DATE: April 1, 2014
RE: **BOCES Administrative Budget Vote and Board Member Election – April 23, 2014**

On April 23, 2014, your Board of Education is conducting a public meeting for the purpose of *electing* members of the Board of Cooperative Educational Services and adopting a public resolution concerning the *approval or disapproval* of the Proposed Administrative Budget.

Attached is a ***Certification and a Ballot for Election to Board of Cooperative Educational Services***, which is to be used at this meeting. According to Education Law: "Each component school district shall mail or deliver its completed ballot to the clerk of the Board of Cooperative Educational Services no later than one (1) business day after the election."

Also attached is a copy of the ***Proposed Administrative Budget and a Certification***. Regarding the budget, Education Law states: "Each component school district shall transmit the resolution either approving or disapproving the Board of Cooperative Educational Services Proposed Administrative Budget no later than one (1) business day after the adoption of such resolution."

If you have any questions, please do not hesitate to call me at 255-3040.

cc: Superintendent of Schools

ADMINISTRATIVE BUDGET

11

Office of the District Superintendent

The District Superintendent serves as the Chief Executive Officer of Ulster BOCES and is the representative of the New York State Commissioner of Education in the Ulster Supervisory District.

Both New York State and Ulster BOCES pay this salary. The 2014-2015 budgeted salary for the Chief Executive Officer is \$123,263, which is the allowable salary under the State salary cap for district superintendents. The State salary as the Commissioner's representative is \$43,499. The benefits related to the position are estimated to be \$53,841 and include workers' compensation insurance, life insurance, teacher retirement, as well as health, dental, and vision insurance.

The total budget for supplies, materials, contractual, and other expenses is \$25,685, which is allocated as follows:

- \$10,300 for State meetings as required by or for State Education Department functions.
- \$5,655 for local meeting expenses as required by or for BOCES or State purposes and includes the cost of registration, lodging, travel, meals, and other related contractual expenses.
- \$4,800 for mileage.
- \$2,440 for professional memberships.
- \$2,490 for supplies and materials.

CODE	DESCRIPTION	PROPOSED FTE	ACTUAL 2012-13 EXPENSES	CURRENT 2013-14 BUDGET	PROPOSED 2014-15 BUDGET
150	Certified Salaries	2.10	\$427,321	\$295,514	\$303,828
160	Other Salaries	10.63	\$607,212	\$609,607	\$648,701
200	Capital Outlay-Equipment		\$1,039	\$0	\$0
300	Supplies & Materials		\$14,209	\$17,354	\$16,125
400	Contractual & Other		\$216,243	\$245,181	\$195,710
440	Contract Professional Services		\$4,000	\$0	\$0
490	School District & Other BOCES		\$12,497	\$12,680	\$14,080
700	Interest on Revenue Notes		\$0	\$0	\$0
800	Employee Benefits		\$399,944	\$522,363	\$514,373
899	Other Post Retirement Benefits		\$158,354	\$400,000	\$453,302
950	Transfer Charges from Operations & Maintenance		\$216,864	\$202,402	\$166,165
960	Transfer Charges from Service Programs		\$50,843	\$69,882	\$88,465
970	Transfer Credits from Service Programs		\$0	(\$950)	\$0
990	Transfer Credits from Other Funds		(\$39,018)	(\$37,995)	(\$37,918)
SUBTOTAL		12.73	\$2,069,508	\$2,336,038	\$2,362,831
Interest & Earnings				(\$35,000)	(\$35,000)
Unclassified Revenues				(\$125,000)	(\$130,000)
CHARGES TO COMPONENTS				\$2,176,038	\$2,197,831

BOCES Administrative Budget Vote

I, _____ District Clerk of the
_____ School District do hereby certify that at a
public meeting held on April 23, 2014, the Board of Education of the
_____ School District adopted a resolution casting its vote or
vote for the Proposed Administrative Budget for the Board of Cooperative Educational
Services for the 2014-2015 school year as follows:

The Board of Education of each component school district of the Ulster BOCES, by resolution, may cast one (1) vote to approve or disapprove the Board of Cooperative Educational Services Administrative Budget in the amount of **\$2,362,831.00**. The District Clerk, or other officer authorized to certify that a board resolution has been adopted, shall complete the ballot by placing an "X" next to the approval or disapproval for how the vote has been cast.

APPROVE

BOCES Administrative Budget

☐

DISAPPROVE

BOCES Administrative Budget

☐

Vote Tally

_____ **Yes** _____ **No** _____ **Abstained**

District Clerk

Date

BOCES Board Election Certification

I, _____ District Clerk of the
_____ School District do hereby certify that at a
public meeting held on April 23, 2014, the Board of Education of the
_____ School District adopted a resolution casting its vote
or votes in the annual election of members of the Board of Cooperative Educational
Services for the person or persons indicated on the attached ballot.

District Clerk

Date

**Board of Cooperative Educational Services
of the Sole Supervisory District of
Ulster County**

**BALLOT FOR ELECTION
TO
BOARD OF COOPERATIVE EDUCATIONAL SERVICES**

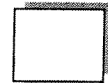
There are four (4) vacancies on the Board of Cooperative Educational Services to be filled at the annual election to be held on April 23, 2014. The trustees or board of education of each component school district, by resolution, may cast one vote for each vacancy to be filled, provided that no more than one vote may be cast for any candidate. No more than one person residing in a particular component school district may be elected to serve on the Board of Cooperative Educational Services at one time, except as provided in Education Law 1950(2-A). The district clerk, or other officer authorized to certify that a board resolution has been adopted, shall complete the ballot by placing an "X" next to the name of each candidate for whom a vote has been cast, and by completing the attached certification. Candidates are listed by seat with their addresses and school districts of residence:

Seat #1 - Ellenville (3-year term)

Maxine Chapin

PO Box 85

Ellenville, New York 12428

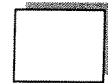


Seat #2 - Saugerties (3-year term)

Angie Minew

28 Cherry Lane

Saugerties, NY 12477

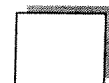


Seat #3 "At-Large" (3-year term)

Donald Greene (Wallkill)

36 Chapel Road

Newburgh, NY 12550



Seat #4 "At-Large" (3-year term)

Christopher Farrell (Kingston)

114 Hardenburg Road

Ulster Park, NY 12487



HIGHLAND CENTRAL SCHOOL DISTRICT - TREASURER'S REPORT - March, 2014

	Multifund A, TA, TE, F A230	School Lunch	Special Revenue	Payroll	Capital/ Debt Service	Taxes	M&T Bank General Fund Money Market	JP Chase General Fund Money Market	NYLAF	Scholarship Money Market	Total
Cash Balance as of March 1, 2014	\$ 806,431.48	\$ 60,579.90	\$ 62,674.87	\$ 7,800.56	\$ 669,972.84	\$ 50.00	\$ 3,776,636.17	\$ 4,614,689.60	\$ 2,000,002.74	\$ 58,409.66	\$12,057,247.82
Cash Receipts											
State Aid	\$4,289,856.77										4,289,856.77
Taxes/Penalties - PILOT/STAR											
School Lunch Reimbursement	\$34,598.00										34,598.00
Federal Grant Monies	\$295,022.15										295,022.15
BAN/RAN/TAN											
Miscellaneous	\$14,265.51	\$54,844.64	\$31,521.59								100,631.74
Interest Earnings	\$68.05	\$3.12	\$2.62	\$4.10	\$25.60		\$439.47	\$328.43	\$116.16	\$6.00	993.55
Total Receipts	\$4,633,810.48	\$54,847.76	\$31,524.21	\$4.10	\$25.60	\$0.00	\$439.47	\$328.43	\$116.16	\$6.00	\$4,721,102.21
Cash Disbursements											
Warrants/Payroll	\$1,461,419.50	\$24,595.77	\$3,944.10	\$957,079.85							2,447,039.22
Other											
Total Disbursements	\$1,461,419.50	\$24,595.77	\$3,944.10	\$957,079.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447,039.22
Due To/Due From	(\$2,704,962.01)		(\$2,500.00)	\$957,462.01			\$1,000,000.00	\$750,000.00			0.00
Cash Balance as of March 31, 2014	\$1,273,860.45	\$90,831.89	\$87,754.98	\$8,186.82	\$669,998.44	\$50.00	\$4,777,075.64	\$5,365,018.03	\$2,000,118.90	\$58,415.66	\$14,331,310.81
Bank Reconciliation											
Balance per Bank Statement	\$1,372,015.61	\$94,882.92	\$89,447.08	\$63,956.00	\$669,998.44	\$50.00	\$4,777,075.64	\$5,365,018.03	\$2,000,118.90	\$58,415.66	14,490,978.28
Adjustments - Deposit in Transit/Misc. Fees	\$1,973.61										1,973.61
Less Outstanding Checks	\$98,155.16	\$6,024.64	\$1,692.10	\$55,769.18							161,641.08
Reconciled Balance March 31, 2014	\$1,273,860.45	\$90,831.89	\$87,754.98	\$8,186.82	\$669,998.44	\$50.00	\$4,777,075.64	\$5,365,018.03	\$2,000,118.90	\$58,415.66	\$14,331,310.81
Cash Balance in General Ledger	\$1,273,860.45	\$90,831.89	\$87,754.98	\$8,186.82	\$669,998.44	\$50.00	\$4,777,075.64	\$5,365,018.03	\$2,000,118.90	\$58,415.66	\$14,331,310.81
Difference	\$0.00	\$0.00	\$0.00	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)

Carol Robinson, Treasurer Date
Louise Lynch, School Business Administrator Date
4/8/14 4/8/14

HIGHLAND CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 03/31/2014

Fiscal Year: 2014

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	22,126,984.00	0.00	22,126,984.00	20,546,948.11	1,580,035.89	
1081.000		Other Pmts in Lieu of Taxes	29,665.00	0.00	29,665.00	74,131.57		44,466.57
1085.000		STAR Reimbursement	2,456,413.00	0.00	2,456,413.00	2,437,912.80	18,500.20	
1090.000		Int. & Penal. on Real Prop. Tax	50,000.00	0.00	50,000.00	30,099.36	19,900.64	
1320.000		Summer School Tuition (Indivi)	0.00	0.00	0.00	325.00		325.00
1330.000		Textbook Charges (Individuals)	0.00	0.00	0.00	7.99		7.99
1335.000		Student Fee/Charges	0.00	0.00	0.00	27.00		27.00
1410.000		Admissions (from Individuals)	0.00	0.00	0.00	6,816.75		6,816.75
1489.000		Charges for Other Service	0.00	0.00	0.00	708.60		708.60
1489.B00		Other Charges BOCES	0.00	0.00	0.00	6,307.25		6,307.25
2230.000		Day School Tuition Oth Dist. NYS	0.00	0.00	0.00	38,000.77		38,000.77
2401.000		Interest and Earnings	16,000.00	0.00	16,000.00	15,193.51	806.49	
2410.000		Rental of Real Property, Indiv.	0.00	0.00	0.00	3,105.00		3,105.00
2413.000		Rental BOCES	65,588.00	0.00	65,588.00	57,515.00	8,073.00	
2650.000		Sale Scrap & Excess Material	0.00	0.00	0.00	209.60		209.60
2680.000		Insurance Recoveries	0.00	0.00	0.00	3,583.00		3,583.00
2701.000		Refund PY Exp-BOCES Aided Srvc	325,000.00	0.00	325,000.00	332,250.07		7,250.07
2703.000		Refund PY Exp-Other-Not Trans	0.00	0.00	0.00	634.46		634.46
2705.000		Gifts and Donations	0.00	0.00	0.00	19,000.00		19,000.00
2770.000		Other Unclassified Rev.(Spec)	0.00	0.00	0.00	8,817.57		8,817.57
2770.100		E-Rate Reimbursement	0.00	0.00	0.00	29,447.09		29,447.09
3101.000		Basic Formula Aid-Gen Aids (Ex	9,987,338.00	-3,730,478.73	6,256,859.27	4,605,062.58	1,651,796.69	
3101.200		Excess Cost Aid	518,938.00	2,080,611.00	2,599,549.00	1,759,304.40	840,244.60	
3102.000		Lottery Aid	0.00	1,415,246.56	1,415,246.56	1,415,246.56		
3102.VLT		VLT Lottery Grant	0.00	478,403.17	478,403.17	478,403.17		
3103.000		BOCES Aid (Sect 3609a Ed Law)	1,106,670.00	-214,259.00	892,411.00	223,102.75	669,308.25	
3260.000		Textbook Aid (Incl Txtbk/Lott)	119,471.00	-30,496.00	88,975.00	88,975.00		
3262.000		Computer Sftwre, Hrdwre Aid	24,085.00	-50.00	24,035.00	0.00	24,035.00	
3262.100		Computer Hrdwre Aid	0.00	0.00	0.00	24,035.00		24,035.00
3262.200		Computer Software Aid	27,873.00	1,129.00	29,002.00	29,002.00		
3263.000		Library AV Loan Program Aid	12,206.00	-106.00	12,100.00	12,100.00		
3289.000		Other State Aid	0.00	0.00	0.00	50,000.00		50,000.00
4289.PY0		Federal Aid Prior Yrs	0.00	0.00	0.00	51,394.56		51,394.56
4601.000		Medic.Ass't-Sch Age-Sch Yr Pro	50,000.00	0.00	50,000.00	8,694.25	41,305.75	
5050.000		Interfund Trans. for Debt Svs	275,000.00	0.00	275,000.00	0.00	275,000.00	

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

HIGHLAND CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 03/31/2014

Fiscal Year: 2014

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
Total GENERAL FUND			37,191,231.00	16,500.00	37,207,731.00	32,356,360.77	5,129,006.51	277,636.28

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 03/31/2014

Fiscal Year: 2014

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
1010 Board Of Education							
1010-445-00-0000	BOE MISC EXP	3,000.00	0.00	3,000.00	609.63	0.00	2,390.37
1010-449-00-0000	BOE CONTRACTUAL	10,500.00	-1,765.00	8,735.00	846.31	0.00	7,888.69
1010-501-00-0000	BOE GENERAL SUPPLIES	3,000.00	0.00	3,000.00	1,330.21	45.00	1,624.79
1010-507-00-0000	BOE PAPER SUPPLIES	900.00	0.00	900.00	0.00	0.00	900.00
1010 Board Of Education - Function Subtotal		17,400.00	-1,765.00	15,635.00	2,786.15	45.00	12,803.85
1040 District Clerk							
1040-160-00-0000	DISTRICT CLERK SALARY	5,235.00	265.00	5,500.00	4,151.00	1,349.00	0.00
1040 District Clerk - Function Subtotal		5,235.00	265.00	5,500.00	4,151.00	1,349.00	0.00
1060 District Meeting							
1060-160-00-0000	ANNUAL MEETING INSPECTOR	10,500.00	0.00	10,500.00	562.45	0.00	9,937.55
1060-400-00-0000	ANNUAL MEETING INSPECTORS	0.00	1,500.00	1,500.00	834.98	0.00	665.02
1060-412-00-0000	ANNUAL MEETING ADV	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
1060-449-00-0000	ANNUAL MEETING CONTRACT	3,000.00	-1,500.00	1,500.00	475.66	0.00	1,024.34
1060-501-00-0000	ANNUAL MEETING SUPPLIES	350.00	0.00	350.00	23.03	6.97	320.00
1060-507-00-0000	ANNUAL MEETING PAPER	100.00	0.00	100.00	0.00	0.00	100.00
1060 District Meeting - Function Subtotal		16,950.00	0.00	16,950.00	1,896.12	6.97	15,046.91
1240 Chief School Administrator							
1240-150-04-0000	SUPT. INSTRUCT SALARIES	151,500.00	4,000.00	155,500.00	117,358.40	38,141.60	0.00
1240-160-04-0000	SUPT SUPPORT SALARIES	30,693.30	0.20	30,693.50	23,164.80	7,528.70	0.00
1240-413-04-0000	SUPT. ASSOCIATION DUES	2,500.00	-149.00	2,351.00	1,357.88	0.00	993.12
1240-418-04-0000	SUPT. TRAVEL/CONFERENCES	1,150.00	1,649.00	2,799.00	2,647.00	0.00	152.00
1240-445-00-0000	SUPT. MISC EXP	6,500.00	0.00	6,500.00	334.75	39.00	6,126.25
1240-449-00-0000	SUPT. CONTRACTUAL	2,900.00	0.00	2,900.00	200.00	0.00	2,700.00
1240-501-00-0000	SUPT. GENERAL SUPPLIES	2,800.00	0.00	2,800.00	288.54	576.01	1,935.45
1240-507-00-0000	SUPT. PAPER SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
1240 Chief School Administrator - Function Subtotal		198,543.30	5,500.20	204,043.50	145,351.37	46,285.31	12,406.82
1310 Business Administration							
1310-150-04-0000	BUS ADMIN INSTRUCT SALARY	118,500.00	4,370.00	122,870.00	93,222.60	29,647.40	0.00
1310-160-04-0000	BUS ADMIN SUPPORT SAL	101,602.30	5,381.00	106,983.30	77,513.40	25,191.60	4,278.30
1310-160-04-0162	SUBSTITUTES & PART TIME	2,500.00	-1,000.00	1,500.00	35.21	0.00	1,464.79
1310-413-04-0000	BUS ADMIN ASSOCIATION DUES	1,200.00	0.00	1,200.00	574.00	0.00	626.00
1310-418-04-0000	BUS ADMIN TRAVEL/CONF	500.00	3,500.00	4,000.00	2,346.11	712.00	941.89
1310-449-04-0000	BUS ADMIN CONTRACTUAL	4,000.00	-1,500.00	2,500.00	210.19	11.65	2,278.16
1310-490-03-0000	BUSINESS ADMIN - BOCES	10,904.00	-577.09	10,326.91	6,699.90	2,989.26	637.75
1310-501-04-0000	BUS ADMIN SUPPLIES	4,000.00	149.97	4,149.97	2,252.19	244.95	1,652.83
1310-507-04-0000	BUS ADMIN PAPER SUPPLIES	1,700.00	0.00	1,700.00	1,432.60	0.00	267.40
1310-508-04-0000	BUSINESS ADMIN PRINTING	500.00	0.00	500.00	165.00	0.00	335.00
1310-520-04-0000	BUS ADMIN SOFTWARE	250.00	0.00	250.00	0.00	0.00	250.00
1310 Business Administration - Function Subtotal		245,656.30	10,323.88	255,980.18	184,451.20	58,796.86	12,732.12
1320 Auditing							
1320-449-00-0000	AUDIT CONTRACTUAL	50,000.00	13,380.00	63,380.00	19,130.00	43,680.00	570.00

HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 03/31/2014

Fiscal Year: 2014

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
1320 Auditing - Function Subtotal		50,000.00	13,380.00	63,380.00	19,130.00	43,680.00	570.00
1325 Treasurer							
1325-160-00-0000	TREASURER STIPEND/SALARY	5,000.00	0.00	5,000.00	3,773.60	1,226.40	0.00
1325-449-04-0000	TREASURER CONTRACTUAL	5,000.00	-3,000.00	2,000.00	70.93	0.00	1,929.07
1325-501-00-0000	TREASURER SUPPLIES	0.00	28.00	28.00	27.85	0.00	0.15
1325 Treasurer - Function Subtotal		10,000.00	-2,972.00	7,028.00	3,872.38	1,226.40	1,929.22
1330 Tax Collector							
1330-160-00-0000	TAX COLLECTION SALARIES	7,500.00	0.00	7,500.00	3,982.50	0.00	3,517.50
1330-412-00-0000	TAX COLLECTION ADVERTIS	0.00	87.32	87.32	87.32	0.00	0.00
1330-419-00-0000	TAX COLLECTION CONTRACT	3,000.00	-87.32	2,912.68	2,475.72	0.00	436.96
1330-508-00-0000	TAX PRINTED SUPPLIES	3,700.00	-28.00	3,672.00	2,005.44	0.00	1,666.56
1330 Tax Collector - Function Subtotal		14,200.00	-28.00	14,172.00	8,550.98	0.00	5,621.02
1345 Purchasing							
1345-490-03-6080	BOCES SERVICES	1,825.00	0.00	1,825.00	1,460.00	365.00	0.00
1345-501-04-0000	PURCHASING SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
1345 Purchasing - Function Subtotal		2,025.00	0.00	2,025.00	1,460.00	365.00	200.00
1420 Legal							
1420-441-00-0000	LEGAL- LEGAL FEES	71,000.00	21,189.99	92,189.99	53,920.66	16,509.24	21,760.09
1420 Legal - Function Subtotal		71,000.00	21,189.99	92,189.99	53,920.66	16,509.24	21,760.09
1430 Personnel							
1430-165-00-0000	PERSONNEL OVERTIME & PART	1,000.00	5,500.00	6,500.00	4,455.59	0.00	2,044.41
1430-412-00-0000	PERSONNEL ADVERTISING	12,000.00	0.00	12,000.00	1,573.00	4,950.00	5,477.00
1430-449-00-0000	PERSONNEL CONTRACTUAL	4,000.00	732.00	4,732.00	865.76	732.00	3,134.24
1430-490-03-0000	BOCES SERVICES	13,943.00	707.09	14,650.09	11,604.61	3,045.46	0.02
1430 Personnel - Function Subtotal		30,943.00	6,939.09	37,882.09	18,498.96	8,727.46	10,655.67
1460 Records Management							
1460-400-00-0000	RECORDS MGMT CONTRACTUAL	0.00	1,250.00	1,250.00	870.00	0.00	380.00
1460 Records Management - Function Subtotal		0.00	1,250.00	1,250.00	870.00	0.00	380.00
1620 Operation of Plant							
1620-160-08-0000	SUPERVISER SALARY	59,619.00	7,263.00	66,882.00	49,080.00	15,951.00	1,851.00
1620-160-08-0162	SUPPORT SALARY	12,606.75	192.50	12,799.25	9,660.00	3,139.25	0.00
1620-160-08-0163	NONINSTRUCTIONAL SALARIES	754,783.03	-7,000.00	747,783.03	526,438.40	154,791.21	66,553.42
1620-165-08-0000	OVERTIME & PART TIME	127,125.00	-8,400.00	118,725.00	80,658.15	0.00	38,066.85
1620-166-08-0000	SNOW REMOVAL	15,000.00	-6,385.00	8,615.00	8,325.66	0.00	289.34
1620-203-08-0000	EQUIPMENT	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
1620-413-08-0000	ASSOCIATION DUES	250.00	0.00	250.00	0.00	0.00	250.00
1620-418-08-0000	TRAVEL/CONFERENCE	1,900.00	33.00	1,933.00	33.00	0.00	1,900.00
1620-425-08-0000	ELECTRICITY	300,000.00	-60,264.00	239,736.00	175,364.45	44,635.55	19,736.00
1620-426-08-0000	FUEL OIL	160,000.00	-23,000.00	137,000.00	123,054.72	1,945.28	12,000.00
1620-427-08-0000	GAS	162,000.00	-17,200.00	144,800.00	79,876.17	17,775.24	47,148.59
1620-428-08-0000	WATER/SEWER	9,200.00	26,367.50	35,567.50	24,942.55	1,062.89	9,562.06

HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 03/31/2014

Fiscal Year: 2014

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
1620-429-08-0000	TELEPHONE	62,000.00	26,000.00	88,000.00	65,566.18	21,556.26	877.56
1620-449-08-0000	CONTRACTUAL	140,500.00	29,804.50	170,304.50	130,192.84	30,980.64	9,131.02
1620-490-03-0000	OPERATION OF PLANT BOCES	28,073.00	7,841.00	35,914.00	27,295.20	8,618.80	0.00
1620-501-08-0000	OOP OFFICE SUPPLIES	2,500.00	0.00	2,500.00	335.02	495.00	1,669.98
1620-540-08-0000	CUSTODIAL SUPPLIES	50,000.00	8,749.11	58,749.11	46,661.34	11,857.61	230.16
1620-549-08-0000	SMALL TOOLS	2,100.00	0.00	2,100.00	573.49	926.51	600.00
1620-552-08-0000	PAINTING SUPPLIES	2,700.00	0.00	2,700.00	2,322.88	5.77	371.35
1620 Operation of Plant - Function Subtotal		1,893,356.78	-15,998.39	1,877,358.39	1,350,380.05	313,741.01	213,237.33
1621 Maintenance of Plant							
1621-160-08-0000	MAINTENANCE BASE SALARIES	193,610.00	3,816.00	197,426.00	149,936.11	47,489.20	0.69
1621-160-08-0164	MAINTENANCE OVERTIME	0.00	32,633.00	32,633.00	32,632.25	0.00	0.75
1621-165-08-0162	PART TIME & TEMPORARY	14,000.00	-11,760.00	2,240.00	509.10	0.00	1,730.90
1621-203-08-0163	MAINTENANCE EQUIPMENT	3,000.00	0.00	3,000.00	26.00	774.00	2,200.00
1621-443-08-0000	MAINTENANCE HEAT REPAIR	37,640.00	1,300.00	38,940.00	34,431.65	4,243.12	265.23
1621-444-08-0000	MAINTENANCE REPAIRS	38,000.00	406.76	38,406.76	33,088.56	4,361.03	957.17
1621-449-08-0000	MAINTENANCE CONTRACTUAL	8,859.00	2,070.20	10,929.20	3,426.20	2,898.00	4,605.00
1621-455-08-0000	MAINTENANCE GROUNDS	27,900.00	-3,000.00	24,900.00	6,738.19	8,407.57	9,754.24
1621-501-08-0000	MAINTENANCE SUPPLIES	10,000.00	0.00	10,000.00	2,807.20	7,149.03	43.77
1621-544-08-0000	MAINTENANCE ELECTRICAL	8,000.00	0.00	8,000.00	4,065.32	1,434.68	2,500.00
1621-545-08-0000	MAINTENANCE PLUMBING	8,000.00	0.00	8,000.00	1,700.55	5,049.45	1,250.00
1621-547-08-0000	MAINTENANCE BUILDING SUPP	10,000.00	0.00	10,000.00	3,318.78	5,976.71	704.51
1621-551-08-0000	MAINTENANCE GLAZING	21,000.00	19,000.00	40,000.00	0.00	19,000.00	21,000.00
1621-554-08-0000	MAINTENANCE GROUND DEVEL	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
1621-570-08-0000	MAINTENANCE AUTO ACCESS/P	4,000.00	5,500.00	9,500.00	5,254.90	2,620.75	1,624.35
1621 Maintenance of Plant - Function Subtotal		396,009.00	49,965.96	445,974.96	277,934.81	109,403.54	58,636.61
1625 SECURITY							
1625-160-00-0000	SECURITY - SALARIES	66,000.00	10,500.00	76,500.00	51,214.99	22,499.30	2,785.71
1625-400-00-0000	SECURITY - CONTRACTUAL	0.00	1,118.75	1,118.75	1,118.75	0.00	0.00
1625-501-00-0000	SECURITY SUPPLIES	0.00	4,500.00	4,500.00	4,183.55	35.75	280.70
1625 SECURITY - Function Subtotal		66,000.00	16,118.75	82,118.75	56,517.29	22,535.05	3,066.41
1670 Central Printing & Mailing							
1670-449-04-0000	PRINT & MAIL CONTRACTUAL	28,000.00	0.00	28,000.00	17,332.43	0.00	10,667.57
1670 Central Printing & Mailing - Function Subtotal		28,000.00	0.00	28,000.00	17,332.43	0.00	10,667.57
1680 Central Data Processing							
1680-490-03-6050	COMP SERV SERVICES BOCES	263,598.10	-1,795.00	261,803.10	200,883.20	50,329.08	10,590.82
1680 Central Data Processing - Function Subtotal		263,598.10	-1,795.00	261,803.10	200,883.20	50,329.08	10,590.82
1910 Unallocated Insurance							
1910-421-00-0000	INS UMBRELLA LIABILITY	23,690.00	0.00	23,690.00	12,318.16	0.00	11,371.84
1910-422-00-0000	INS MULT-PERIL LIAB/FIRE	101,275.00	-5,626.20	95,648.80	87,971.80	2,713.00	4,964.00
1910-424-00-0000	OTHER INSURANCE	14,000.00	2,315.20	16,315.20	16,315.20	0.00	0.00
1910 Unallocated Insurance - Function Subtotal		138,965.00	-3,311.00	135,654.00	116,605.16	2,713.00	16,335.84
1920 School Association Dues							

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1920-400-00-0000	SCHOOL ASSOCIATION DUES	7,332.00	0.00	7,332.00	1,175.00	0.00	6,157.00
1920 School Association Dues - Function Subtotal		7,332.00	0.00	7,332.00	1,175.00	0.00	6,157.00
1930 Judgments and Claims							
1930-445-00-0000	JUDGEMENTS & CLAIMS	6,500.00	-5,359.00	1,141.00	0.00	0.00	1,141.00
1930 Judgments and Claims - Function Subtotal		6,500.00	-5,359.00	1,141.00	0.00	0.00	1,141.00
1950 Assessments on School Property							
1950-445-00-0000	ASSESSMENT ON SCH PROP	20,000.00	-4,000.00	16,000.00	0.00	0.00	16,000.00
1950 Assessments on School Property - Function Subtotal		20,000.00	-4,000.00	16,000.00	0.00	0.00	16,000.00
1964 Refund on Real Property Taxes							
1964-445-00-0000	REFUND REAL PROPERTY TAX	25,000.00	-782.00	24,218.00	19,763.53	0.00	4,454.47
1964 Refund on Real Property Taxes - Function Subtotal		25,000.00	-782.00	24,218.00	19,763.53	0.00	4,454.47
1981 BOCES Administrative Costs							
1981-490-03-1001	ADMIN CHG SERVICES BOCES	183,249.00	0.00	183,249.00	146,599.20	36,649.80	0.00
1981-490-03-1002	BOCES CAPITAL CHARGE	83,774.00	3,910.00	87,684.00	70,147.20	17,536.80	0.00
1981 BOCES Administrative Costs - Function Subtotal		267,023.00	3,910.00	270,933.00	216,746.40	54,186.60	0.00
2010 Curriculum Devel and Suprvsn							
2010-150-04-0000	CURR DEV & SUPV- ASST SUP	118,300.00	-21,674.02	96,625.98	50,979.02	7,528.27	38,118.69
2010-160-04-0000	CURR DEV & SUPV NONINSTRU	30,693.30	0.20	30,693.50	23,165.00	7,528.50	0.00
2010-413-04-0000	CURR DEV & SUPV ASSOCIATI	500.00	0.00	500.00	0.00	0.00	500.00
2010-418-04-0000	CURR DEV & SUPV TRAVEL/CO	550.00	0.00	550.00	0.00	0.00	550.00
2010-445-04-0000	CURR DEV & SUPV MISC EXP	500.00	0.00	500.00	50.10	0.00	449.90
2010-449-04-0000	CURR DEV & SUPV CONTRACT	3,000.00	0.00	3,000.00	400.00	0.00	2,600.00
2010-501-04-0000	CURR DEV & SUPV GENERAL S	1,500.00	0.00	1,500.00	977.27	291.41	231.32
2010-507-04-0000	CURR DEV & SUPV PAPER SUP	500.00	0.00	500.00	0.00	0.00	500.00
2010-524-04-0000	CURR DEV & SUPV PERIODICA	400.00	0.00	400.00	223.59	0.00	176.41
2010-525-04-0000	CURR DEV & SUPV PROF LIBR	400.00	0.00	400.00	45.97	0.00	354.03
2010 Curriculum Devel and Suprvsn - Function Subtotal		156,343.30	-21,673.82	134,669.48	75,840.95	15,348.18	43,480.35
2020 Supervision-Regular School							
2020-150-01-0000	BLDG SUPVR SALARIES HS	201,005.00	-4,549.00	196,456.00	135,890.44	58,431.25	2,134.31
2020-150-02-0000	BLDG SUPVR SALARIES MS	185,370.00	0.00	185,370.00	136,394.96	45,060.80	3,914.24
2020-150-05-0000	BLDG SUPVR SALARIES ES	202,075.00	0.00	202,075.00	147,630.66	47,928.80	6,515.54
2020-160-01-0000	BLDG NONINSTRUCT SALARIES	101,689.00	-544.63	101,144.37	76,335.40	24,808.60	0.37
2020-160-02-0000	BLDG NONINSTRUCT SALARIES	75,492.00	0.00	75,492.00	52,206.35	23,285.65	0.00
2020-160-05-0000	BLDG NONINSTRUCT SALARIES	76,138.24	3,279.14	79,417.38	60,125.80	19,291.58	0.00
2020-203-02-0000	BLDG EQUIPMENT MS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2020-203-05-0000	BLDG EQUIPMENT ES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2020-413-01-0000	BLDG ASSOCIATION DUES HS	800.00	0.00	800.00	108.00	0.00	692.00
2020-413-02-0000	BLDG ASSOCIATION DUES MS	2,200.00	0.00	2,200.00	1,499.27	0.00	700.73
2020-413-05-0000	BLDG ASSOCIATION DUES ES	1,600.00	0.00	1,600.00	799.76	0.00	800.24
2020-418-01-0000	BLDG TRAVEL/CONFERENCE HS	750.00	0.00	750.00	224.58	0.00	525.42
2020-418-02-0000	BLDG TRAVEL/CONFERENCE MS	750.00	0.00	750.00	0.00	0.00	750.00
2020-418-05-0000	BLDG TRAVEL/CONFERENCE ES	750.00	0.00	750.00	0.00	0.00	750.00

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2020-444-01-0000	BLDG REPAIRS HS	500.00	0.00	500.00	0.00	0.00	500.00
2020-444-02-0000	BLDG REPAIRS MS	500.00	0.00	500.00	0.00	0.00	500.00
2020-444-05-0000	BLDG REPAIRS ES	500.00	0.00	500.00	0.00	0.00	500.00
2020-445-02-0000	BLDG MISC EXP MS	600.00	0.00	600.00	0.00	0.00	600.00
2020-445-05-0000	BLDG MISC EXP ES	500.00	0.00	500.00	0.00	0.00	500.00
2020-449-01-0000	BLDG CONTRACTUAL HS	7,000.00	1,072.99	8,072.99	3,054.19	4,269.00	749.80
2020-449-02-0000	BLDG CONTRACTUAL MS	1,500.00	1,072.99	2,572.99	1,296.33	109.54	1,167.12
2020-449-05-0000	BLDG CONTRACTUAL ES	2,000.00	1,073.02	3,073.02	1,265.84	156.98	1,650.20
2020-501-01-0000	BLDG GENERAL SUPPLIES HS	5,000.00	0.00	5,000.00	1,362.17	2,492.75	1,145.08
2020-501-02-0000	BLDG GENERAL SUPPLIES MS	7,500.00	-30.00	7,470.00	4,352.18	422.47	2,695.35
2020-501-05-0000	BLDG GENERAL SUPPLIES ES	8,000.00	0.00	8,000.00	490.00	0.00	7,510.00
2020-507-01-0000	BLDG PAPER SUPPLIES HS	2,750.00	0.00	2,750.00	2,750.00	0.00	0.00
2020-507-02-0000	BLDG PAPER SUPPLIES MS	2,000.00	0.00	2,000.00	1,110.90	0.00	889.10
2020-507-05-0000	BLDG PAPER SUPPLIES ES	4,800.00	0.00	4,800.00	2,110.50	88.50	2,601.00
2020-508-01-0000	BLDG PRINTED SUPPLIES HS	1,000.00	0.00	1,000.00	335.60	0.00	664.40
	2020 Supervision-Regular School - Function Subtotal	894,769.24	1,374.51	896,143.75	629,342.93	226,345.92	40,454.90
2060 Research, Planning & Evaluation							
2060-445-00-0000	PLAN EVAL MISC EXP	0.00	9,268.00	9,268.00	9,267.80	0.00	0.20
2060-490-03-6140	PLAN EVAL INFORM EXCH SER	13,453.00	14,477.00	27,930.00	22,344.00	5,586.00	0.00
2060-490-03-6610	PLAN EVAL STATE-AID PLANN	3,111.00	0.00	3,111.00	2,440.00	610.00	61.00
	2060 Research, Planning & Evaluation - Function Subtotal	16,564.00	23,745.00	40,309.00	34,051.80	6,196.00	61.20
2070 Inservice Training-Instruction							
2070-445-00-0000	INSERV TRNG MISC EXP	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
2070-490-03-5090	STAFF DEVEL SERVICES FROM	0.00	152.00	152.00	0.00	152.00	0.00
2070-490-03-5550	COMP PLAN SCH DEVEL SERVI	135,237.00	0.00	135,237.00	65,266.67	16,983.34	52,986.99
	2070 Inservice Training-Instruction - Function Subtotal	138,237.00	152.00	138,389.00	65,266.67	17,135.34	55,986.99
2110 Teaching-Regular School							
2110-120-05-0000	SALARIES K - 3	2,299,536.00	51,500.00	2,351,036.00	1,416,858.21	919,504.96	14,672.83
2110-120-06-0000	TCHG SAL K-6 SS	12,000.00	-9,515.00	2,485.00	2,186.60	0.00	298.40
2110-121-05-0000	SALARIES GRADES 4 - 6	1,601,384.00	-63,832.00	1,537,552.00	967,616.11	523,558.20	46,377.69
2110-125-05-2101	TCHG ASST SAL K-6	86,514.24	15,500.00	102,014.24	66,199.80	35,362.20	452.24
2110-130-01-0000	TCHG SALARIES GRADES 7-12	2,607,681.00	-81,114.00	2,526,567.00	1,574,440.24	866,617.59	85,509.17
2110-130-02-0000	TCHG SALARIES 7 - 8 MS	1,873,546.69	-30,926.70	1,842,619.99	1,145,956.44	694,021.52	2,642.03
2110-131-00-0000	INSTRUCTIONAL AFTERSCHOOL	15,000.00	0.00	15,000.00	4,659.14	0.00	10,340.86
2110-132-01-0000	INSTRUCTIONAL STIPENDS HS	19,500.00	0.00	19,500.00	2,250.00	0.00	17,250.00
2110-132-02-0000	INSTRUCTIONAL STIPENDS MS	12,000.00	0.00	12,000.00	1,500.00	0.00	10,500.00
2110-132-05-0000	INSTRUCTIONAL STIPENDS ES	13,418.00	0.00	13,418.00	0.00	0.00	13,418.00
2110-140-01-0000	SUBSTITUTES - HS	49,000.00	0.00	49,000.00	40,603.05	0.00	8,396.95
2110-140-02-0000	SUBSTITUTES - MS	44,000.00	0.00	44,000.00	32,716.74	0.00	11,283.26
2110-140-05-0000	SUBSTITUTES - ES	69,000.00	0.00	69,000.00	75,980.56	0.00	-6,980.56
2110-150-06-0000	REG SCH INSTRUCT SALARIES	0.00	5,000.00	5,000.00	2,724.84	0.00	2,275.16
2110-160-00-0000	MONITORS - DISTRICTWIDE	134,644.00	-36,447.20	98,196.80	54,357.44	8,276.48	35,562.88
2110-160-01-0000	NONINSTRUCT SALARIES - HS	0.00	9,000.00	9,000.00	3,936.97	0.00	5,063.03

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2110-160-02-0000	NONINSTRUCT SALARIES - MS	43,048.00	0.00	43,048.00	27,627.60	13,701.22	1,719.18
2110-160-05-0000	NONINSTRUCT SALARIES - ES	107,430.00	1,850.00	109,280.00	74,013.72	34,844.00	422.28
2110-161-05-0000	NONINSTRUCT SUBS - ES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2110-162-05-0000	NONINSTRUCT STAFF - ES	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
2110-201-01-0000	EQUIPMENT HS	6,000.00	0.00	6,000.00	4,876.40	0.00	1,123.60
2110-201-02-0000	EQUIPMENT MS	6,000.00	0.00	6,000.00	0.00	1,577.22	4,422.78
2110-201-05-0000	EQUIPMENT ES	6,000.00	0.00	6,000.00	2,809.10	0.00	3,190.90
2110-413-01-2138	ASSOCIATION DUES HS INS	650.00	100.00	750.00	750.00	0.00	0.00
2110-418-01-0000	TRAVEL/CONFERENCE	2,000.00	-100.00	1,900.00	272.18	0.00	1,627.82
2110-418-02-0000	TRAVEL/CONFERENCE	1,100.00	0.00	1,100.00	165.00	0.00	935.00
2110-418-05-0000	TRAVEL/CONFERENCE	1,500.00	0.00	1,500.00	199.02	0.00	1,300.98
2110-444-01-2128	REPAIRS HS SCIENCE	500.00	0.00	500.00	0.00	0.00	500.00
2110-444-01-2135	REPAIRS HS PHYS ED	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2110-444-01-2138	REPAIRS HS MUSIC	1,000.00	0.00	1,000.00	870.00	0.00	130.00
2110-444-02-2138	REPAIRS MUSIC	200.00	0.00	200.00	0.00	200.00	0.00
2110-447-02-2138	OFFICIAL FEES MS	200.00	0.00	200.00	0.00	0.00	200.00
2110-447-02-2139	OFFICIAL FEES MS	200.00	0.00	200.00	0.00	0.00	200.00
2110-449-01-0000	CONTRACTUAL MS	1,500.00	0.00	1,500.00	131.00	0.00	69.00
2110-449-02-0000	CONTRACTUAL MS	1,000.00	44,765.00	46,265.00	44,734.87	0.00	1,530.13
2110-449-05-0000	CONTRACTUAL ES	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
2110-449-06-0000	CONTRACTUAL SS	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
2110-471-06-0000	TUITION K-12	42,500.00	5,700.00	48,200.00	7,065.87	17,850.00	23,284.13
2110-480-00-0000	TEXTBOOKS DISTRICTWIDE	13,000.00	0.00	13,000.00	6,966.25	108.78	5,924.97
2110-480-01-0000	TEXTBOOKS HS	24,000.00	-2,550.00	21,450.00	7,023.42	1,948.05	12,478.53
2110-480-01-2136	TEXTBOOKS HS HEALTH	0.00	2,550.00	2,550.00	0.00	2,550.00	0.00
2110-480-02-0000	TEXTBOOKS MS	19,000.00	0.00	19,000.00	9,500.28	3,261.20	6,238.52
2110-480-05-0000	TEXTBOOKS ES	82,900.00	-8,627.00	74,273.00	65,937.98	2,166.34	6,168.68
2110-480-05-2113	TEXTBOOKS ES GRADE 3	0.00	965.00	965.00	866.76	97.86	0.38
2110-483-05-2113	WORKBOOKS ES GRADE 3	0.00	4,162.00	4,162.00	2,518.32	0.00	1,643.68
2110-483-05-2114	WORKBOOKS ES GRADE 4	0.00	4,063.01	4,063.01	2,684.62	563.01	815.38
2110-490-03-4020	BOCES SERVICES	528,718.99	0.00	528,718.99	408,172.15	107,911.42	12,635.42
2110-501-01-0000	SUPPLIES HS	2,014.00	0.00	2,014.00	1,964.68	0.00	49.32
2110-501-01-2125	SUPPLIES HS ENGLISH	2,000.00	0.00	2,000.00	988.63	899.17	112.20
2110-501-01-2126	GEN SUPPLIES HS FOR LANG	1,500.00	0.00	1,500.00	493.89	6.27	999.84
2110-501-01-2127	GEN SUPPLIES HS MATH	4,300.00	0.00	4,300.00	3,312.90	80.00	907.10
2110-501-01-2128	GEN SUPPLIES HS SCIENCE	3,300.00	214.00	3,514.00	3,326.16	131.54	56.30
2110-501-01-2129	GEN SUPPLIES HS SOC ST	1,400.00	0.00	1,400.00	1,369.49	0.00	30.51
2110-501-01-2130	GEN SUPPLIES HS ART	12,000.00	0.00	12,000.00	9,332.42	1,974.39	693.19
2110-501-01-2135	GEN SUPPLIES HS PHYS ED	1,600.00	34.37	1,634.37	1,634.37	0.00	0.00
2110-501-01-2136	GEN SUPPLIES HS HEALTH	1,000.00	-34.37	965.63	923.94	23.97	17.72
2110-501-01-2138	GEN SUPPLIES HS BAND	4,100.00	0.00	4,100.00	1,674.16	564.00	1,861.84
2110-501-01-2150	GEN SUPPLIES HS BUSINESS	750.00	0.00	750.00	634.91	60.00	55.09
2110-501-02-0000	SUPPLIES MS	1,500.00	9,479.17	10,979.17	371.73	10,606.11	1.33
2110-501-02-2125	GEN SUPPLIES MS ENGLISH	1,800.00	0.00	1,800.00	1,393.45	0.00	406.55

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2110-501-02-2126	GEN SUPPLIES MS FOR LANG	2,000.00	0.00	2,000.00	1,168.95	162.46	668.59
2110-501-02-2127	GEN SUPPLIES MS MATH	2,500.00	0.00	2,500.00	1,038.31	0.00	1,461.69
2110-501-02-2128	GEN SUPPLIES MS SCIENCE	4,000.00	115.50	4,115.50	3,347.79	407.59	360.12
2110-501-02-2129	GEN SUPPLIES MS SOC STUD	1,900.00	0.00	1,900.00	695.07	0.00	1,204.93
2110-501-02-2130	GEN SUPPLIES MS ART	5,000.00	0.00	5,000.00	4,824.63	0.00	175.37
2110-501-02-2131	GEN SUPPLIES MS READING	1,000.00	0.00	1,000.00	783.95	25.79	190.26
2110-501-02-2135	GEN SUPPLIES MS PHYS ED	3,100.00	0.00	3,100.00	3,091.13	0.00	8.87
2110-501-02-2136	GEN SUPPLIES MS HEALTH	1,000.00	0.00	1,000.00	164.48	0.00	835.52
2110-501-02-2138	GEN SUPPLIES MS BAND	2,000.00	0.00	2,000.00	1,134.99	451.99	413.02
2110-501-02-2139	GEN SUPPLIES MS CHORUS	2,000.00	0.00	2,000.00	975.45	601.74	422.81
2110-501-02-2148	GEN SUPPLIES HOME CAREER	2,500.00	0.00	2,500.00	1,165.95	0.00	1,334.05
2110-501-02-2149	GEN SUPPLIES TECHNOLOGY	2,600.00	0.00	2,600.00	0.00	0.00	2,600.00
2110-501-05-0000	GEN SUPPLIES ES	12,000.00	20,240.77	32,240.77	12,069.13	20,078.93	92.71
2110-501-05-2105	GEN SUPPLIES KINDERGARTEN	2,400.00	0.00	2,400.00	1,394.81	0.00	1,005.19
2110-501-05-2111	GEN SUPPLIES GRADE 1	2,400.00	62.37	2,462.37	906.73	62.37	1,493.27
2110-501-05-2112	GEN SUPPLIES GRADE 2	2,400.00	0.00	2,400.00	908.97	0.00	1,491.03
2110-501-05-2113	GEN SUPPLIES GRADE 3	2,400.00	0.00	2,400.00	899.37	0.00	1,500.63
2110-501-05-2114	GEN SUPPLIES GRADE 4	2,400.00	0.00	2,400.00	957.12	0.00	1,442.88
2110-501-05-2115	GEN SUPPLIES GRADE 5	2,400.00	0.00	2,400.00	1,132.45	354.24	913.31
2110-501-05-2130	GEN SUPPLIES ES ART	4,000.00	0.00	4,000.00	2,296.26	0.00	1,703.74
2110-501-05-2131	GEN SUPPLIES READING	3,500.00	0.00	3,500.00	2,729.41	329.06	441.53
2110-501-05-2135	GEN SUPPLIES ES PHYS ED	4,000.00	179.00	4,179.00	3,561.38	209.39	408.23
2110-501-05-2138	GEN SUPPLIES ES BAND	2,600.00	130.00	2,730.00	1,618.95	288.43	822.62
2110-501-05-2139	GEN SUPPLIES ES CHORUS	1,600.00	0.00	1,600.00	896.34	416.68	286.98
2110-501-05-2770	GEN SUPPLIES ES PSEN	1,300.00	0.00	1,300.00	789.49	0.00	510.51
2110-501-06-0000	GEN SUPPLIES SS	546.00	0.00	546.00	0.00	0.00	546.00
2110-507-01-0000	PAPER HS	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2110-507-01-0000	PAPER MS	6,000.00	0.00	6,000.00	1,911.60	0.00	4,088.40
2110-507-02-0000	PAPER ES	9,500.00	0.00	9,500.00	1,932.00	1,932.00	5,636.00
2110-508-01-0000	PRINTED SUPPLIES - HS	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
2110-508-02-0000	PRINTED SUPPLIES - MS	1,000.00	0.00	1,000.00	250.00	0.00	750.00
2110-512-05-0000	ES STANDARDIZED TEST	29,450.00	0.00	29,450.00	975.06	0.00	28,474.94
2110-580-02-2148	GROCERIES MS HOME CAREERS	1,550.00	0.00	1,550.00	340.10	1,209.90	0.00
2110 Teaching-Regular School - Function Subtotal		9,914,480.92	-57,536.08	9,856,944.84	6,140,551.28	3,274,996.07	441,397.49
2250 Prg For Sdnts w/Disabil-Med Elgble							
2250-150-01-0000	SPEC ED TCHG SALARY 9- 12	341,942.99	4,100.00	346,042.99	196,031.26	135,843.99	14,167.74
2250-150-02-0000	SPEC ED TCHG SALARY 6 - 8	498,008.98	-20,000.00	478,008.98	282,842.34	188,366.44	6,800.20
2250-150-05-0000	SPEC ED TCHG SALARY K - 5	635,498.96	50,132.00	685,630.96	410,628.52	274,136.61	865.83
2250-150-06-0000	SPEC ED CSE DIRECTOR	106,185.00	-16,635.00	89,550.00	27,111.78	23,816.22	38,622.00
2250-150-06-2100	STUDENT SRVCS INSTRUCTION	23,000.00	-22,150.00	850.00	850.00	0.00	0.00
2250-150-06-2101	STUDENT SRVCS TUTORING SP	12,000.00	-10,300.00	1,700.00	1,000.00	0.00	700.00
2250-150-06-2102	STUDENT SRVCS SUMMER CSE	20,000.00	-3,850.00	16,150.00	100.00	0.00	16,050.00
2250-150-06-2132	SPEC ED SPEECH SALARY	151,643.00	3,071.00	154,714.00	91,007.55	63,705.56	0.89

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2250-150-06-2133	SPEC ED SALARY - OT & PT	187,677.47	673.00	188,350.47	111,071.30	77,278.97	0.20
2250-151-01-2101	SPEC ED TCHG ASSTS 9-12	78,796.03	-20,427.00	58,369.03	28,672.59	17,341.58	12,354.86
2250-151-02-2101	SE TCHG ASSISTANTS 6-8	186,281.25	6,923.00	193,204.25	118,653.90	70,137.10	4,413.25
2250-151-05-2101	SE TCHG ASSISTANTS K-5	370,557.60	-7,250.00	363,307.60	225,776.81	130,856.54	6,674.25
2250-160-02-0000	SPEC ED AIDES - MS	26,445.00	0.00	26,445.00	15,555.90	10,889.10	0.00
2250-160-05-0000	SPEC ED AIDES - ES	75,887.20	5,440.00	81,327.20	48,991.35	32,335.62	0.23
2250-160-06-0000	SPEC ED NONINSTR SALARY	62,487.00	13,922.98	76,409.98	52,751.43	15,869.57	7,788.98
2250-201-06-0000	SPEC ED EQUIPMENT	0.00	11,000.00	11,000.00	3,174.00	0.00	7,826.00
2250-413-06-0000	ASSOCIATION DUES	1,000.00	0.00	1,000.00	600.00	0.00	400.00
2250-418-06-0000	TRAVEL / CONFERENCE	1,500.00	0.00	1,500.00	828.96	0.00	671.04
2250-445-06-0000	MISC EXPENDITURES	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
2250-449-06-0000	CONTRACTUAL	73,000.00	31,408.84	104,408.84	39,212.89	65,108.45	87.50
2250-471-06-0000	TUITION PUBLIC NYS DISTR	36,000.00	2,000.00	38,000.00	2,323.72	35,068.28	608.00
2250-472-06-0000	TUITION OTHER	935,500.00	156,966.33	1,092,466.33	644,421.39	424,567.10	23,477.84
2250-480-01-0000	TEXTBOOK HS	1,500.00	0.00	1,500.00	130.83	15.26	1,353.91
2250-490-03-2000	BOCES SERVICES	1,085,366.00	-9,000.00	1,076,366.00	713,353.97	199,957.70	163,054.33
2250-501-01-0000	SUPPLIES HS	1,000.00	0.00	1,000.00	822.64	0.00	177.36
2250-501-02-0000	SUPPLIES MS	3,500.00	0.00	3,500.00	2,684.01	0.00	815.99
2250-501-06-0000	GENERAL SUPPLIES	6,300.00	0.00	6,300.00	1,799.77	0.00	4,500.23
2250-512-06-0000	TESTING MATERIALS	5,000.00	-1,500.00	3,500.00	1,663.65	0.00	1,836.35
2250 Prg For Sdnts w/Disabil-Med Elgble - Function Subtotal		4,928,276.48	174,525.15	5,102,801.63	3,022,060.56	1,765,294.09	315,446.98
2280 Occupational Education(Grades 9-12)							
2280-490-03-1010	BOCES SERVICES - OCC ED	819,128.00	0.00	819,128.00	655,302.40	163,825.60	0.00
2280 Occupational Education(Grades 9-12) - Function Subtotal		819,128.00	0.00	819,128.00	655,302.40	163,825.60	0.00
2330 Teaching-Special Schools							
2330-490-03-0000	SPECIAL INSTRUCTION BOCES	86,127.00	0.00	86,127.00	25,228.80	6,307.20	54,591.00
2330 Teaching-Special Schools - Function Subtotal		86,127.00	0.00	86,127.00	25,228.80	6,307.20	54,591.00
2610 School Library & AV							
2610-150-01-0000	LIBRARIAN SALARY - HS	77,438.00	0.00	77,438.00	45,551.70	31,886.30	0.00
2610-150-02-0000	LIBRARIAN SALARY - MS	66,935.00	0.00	66,935.00	39,373.50	27,561.50	0.00
2610-150-05-0000	LIBRARIAN - ES	59,596.00	581.00	60,177.00	35,398.20	24,778.80	0.00
2610-490-03-5010	LIBRARY - BOCES SERVICES	0.00	14,910.00	14,910.00	11,928.00	2,982.00	0.00
2610-501-01-0000	LIBRARY GEN SPLY HS	1,000.00	0.00	1,000.00	940.39	58.56	1.05
2610-501-02-0000	LIBRARY GEN SPLY MS	1,000.00	-115.00	885.00	617.26	267.68	0.06
2610-501-05-0000	LIBRARY GEN SPLY ES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2610-511-01-0000	LIBRARY AV SUPPLIES	500.00	0.00	500.00	484.47	15.45	0.08
2610-514-02-0000	LIBRARY RECORDS & TAPES	1,200.00	-202.94	997.06	0.00	997.06	0.00
2610-521-02-0000	LIBRARY BOOKS MS	2,200.00	0.00	2,200.00	0.00	1,099.86	1,100.14
2610-521-05-0000	LIBRARY BOOKS ES	5,000.00	0.00	5,000.00	0.00	4,756.94	243.06
2610-524-01-0000	LIBRARY PERIODICALS	3,000.00	0.00	3,000.00	1,623.34	1,134.42	242.24
2610-524-02-0000	LIBRARY PERIODICALS	700.00	382.87	1,082.87	920.95	161.92	0.00
2610-524-05-0000	LIBRARY PERIODICALS	500.00	-10.09	489.91	397.72	0.00	92.19
2610-534-01-0000	LIBRARY LIBRARY SUPPLIES	2,000.00	0.00	2,000.00	1,744.89	203.04	52.07

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2610-534-02-0000	LIBRARY LIBRARY SUPPLIES	500.00	-54.84	445.16	445.16	0.00	0.00
2610-534-05-0000	LIBRARY LIBRARY SUPPLIES	1,000.00	0.00	1,000.00	858.44	0.00	141.56
2610 School Library & AV - Function Subtotal		224,069.00	15,491.00	239,560.00	140,284.02	95,903.53	3,372.45
2630 Computer Assisted Instruction							
2630-160-00-0000	CAI - SALARIES	172,449.87	28,685.60	201,135.47	157,924.58	42,982.80	228.09
2630-201-00-0000	CAI - DISTRICT EQUIPMENT	43,560.00	17,745.78	61,305.78	44,087.11	17,003.56	215.11
2630-201-05-0000	CAI - ES EQUIPMENT	0.00	5,500.00	5,500.00	5,400.00	0.00	100.00
2630-418-00-0000	CAI - TRAVEL & CONFERENCE	5,000.00	0.00	5,000.00	1,790.00	0.00	3,210.00
2630-444-00-0000	CAI - CONTRACTUAL REPAIR	2,000.00	5,800.00	7,800.00	2,881.74	4,821.25	97.01
2630-445-00-0000	CAI - MISC EXP	0.00	709.65	709.65	670.16	36.90	2.59
2630-462-00-0000	CAI - SOFTWARE/LICENSES	38,250.00	1,049.84	39,299.84	17,116.64	7,002.49	15,180.71
2630-462-00-2110	COMP ASSIST COMPUTER SOFT	0.00	627.80	627.80	275.00	352.80	0.00
2630-490-03-5010	CAI - BOCES SERVICES	220,095.00	0.00	220,095.00	186,592.59	48,502.57	-15,000.16
2630-501-00-0000	COMPUTER ASSIST GEN SUPPL	15,000.00	5,574.20	20,574.20	9,679.57	7,816.86	3,077.77
2630 Computer Assisted Instruction - Function Subtotal		496,354.87	65,692.87	562,047.74	426,417.39	128,519.23	7,111.12
2810 Guidance-Regular School							
2810-150-01-0000	GUIDANCE INSTRUCT SALARIE	152,896.00	11,889.00	164,785.00	105,166.99	59,588.10	29.91
2810-150-02-0000	GUIDANCE INSTRUCT SALARIE	105,043.00	0.00	105,043.00	59,774.44	40,820.41	4,448.15
2810-160-01-0000	GUIDANCE NONINSTRUCT SALA	34,791.00	16,600.00	51,391.00	35,034.22	15,272.31	1,084.47
2810-160-02-0000	GUIDANCE NONINSTRUCT SALA	33,039.00	47.00	33,086.00	24,981.80	8,104.00	0.20
2810-501-01-0000	GUIDANCE GEN SUPPLIES HS	3,800.00	0.00	3,800.00	3,480.32	0.00	319.68
2810-501-02-0000	GUIDANCE GEN SUPPLIES MS	0.00	1,500.00	1,500.00	1,004.16	0.00	495.84
2810-508-01-0000	GUIDANCE PRINTED SUPPLIES	3,500.00	450.24	3,950.24	538.86	0.00	3,411.38
2810-524-01-0000	GUIDANCE PERIODICALS HS	500.00	0.00	500.00	0.00	0.00	500.00
2810 Guidance-Regular School - Function Subtotal		333,569.00	30,486.24	364,055.24	229,980.79	123,784.82	10,289.63
2815 Health Svcs-Regular School							
2815-160-06-0000	NONINSTRUCT SALARIES	197,388.00	2,000.00	199,388.00	117,742.81	67,205.05	14,440.14
2815-448-06-0000	HEALTH & WELFARE SERVICES	66,575.00	-2,687.00	63,888.00	6,899.29	23,372.98	33,615.73
2815-449-06-0000	Contractual and Other	0.00	200.00	200.00	0.00	0.00	200.00
2815-501-06-0000	HEALTH SUPPLIES	6,000.00	225.35	6,225.35	1,428.83	195.00	4,601.52
2815 Health Svcs-Regular School - Function Subtotal		269,963.00	-261.65	269,701.35	126,070.93	90,773.03	52,857.39
2820 Psychological Svcs-Reg Schl							
2820-150-06-0000	PSYCHOLOGIST SALARIES	251,912.00	8,821.00	260,733.00	156,383.02	104,349.20	0.78
2820 Psychological Svcs-Reg Schl - Function Subtotal		251,912.00	8,821.00	260,733.00	156,383.02	104,349.20	0.78
2825 Social Work Svcs-Regular School							
2825-150-06-0000	SOCIAL WORKER SALARIES	159,007.00	0.00	159,007.00	97,047.59	61,958.15	1.26
2825 Social Work Svcs-Regular School - Function Subtotal		159,007.00	0.00	159,007.00	97,047.59	61,958.15	1.26
2850 Co-Curricular Activ-Reg Schl							
2850-150-00-0000	INSTRUCTIONAL SALARIES	61,039.80	0.00	61,039.80	38,798.98	0.00	22,240.82
2850-160-00-0000	NONINSTRUCTIONAL SALARIES	35,000.00	0.00	35,000.00	380.15	0.00	34,619.85
2850 Co-Curricular Activ-Reg Schl - Function Subtotal		96,039.80	0.00	96,039.80	39,179.13	0.00	56,860.67

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2855 Interscholastic Athletics-Reg Schl							
2855-150-07-0000	INSTRUCTIONAL SALARIES	141,189.04	-5,094.00	136,095.04	106,622.20	14,676.38	14,796.46
2855-160-07-0000	NONINSTRUCT SALARIES	0.00	23,732.99	23,732.99	13,972.50	6,171.40	3,589.09
2855-201-07-0000	ATHLETICS EQUIPMENT	20,000.00	0.00	20,000.00	4,420.23	1,948.88	13,630.89
2855-413-07-0000	ASSOCIATION DUES	2,000.00	0.00	2,000.00	1,335.46	0.00	664.54
2855-416-07-5510	ATHLETIC TRIPS	6,450.00	-3,760.00	2,690.00	2,389.82	300.00	0.18
2855-418-07-0000	TRAVEL & CONFERENCES	3,000.00	0.00	3,000.00	964.48	1,872.76	162.76
2855-442-07-0000	UNIFORM RECONDITIONING	10,300.00	0.00	10,300.00	3,726.10	0.00	6,573.90
2855-447-07-0000	OFFICIAL FEES	1,000.00	200.00	1,200.00	119.00	300.00	781.00
2855-448-07-0000	HEALTH SERVICES	6,000.00	0.00	6,000.00	3,000.00	0.00	3,000.00
2855-449-07-0000	CONTRACTUAL	7,000.00	0.00	7,000.00	3,239.38	300.00	3,460.62
2855-490-03-5080	BOCES SERVICES	38,737.60	0.00	38,737.60	25,170.60	9,718.95	3,848.05
2855-501-07-0000	ATHLETIC SUPPLIES	7,500.00	5,500.00	13,000.00	8,525.57	3,711.84	762.59
2855-560-07-0000	UNIFORMS	10,000.00	4,500.00	14,500.00	13,167.76	883.00	449.24
2855 Interscholastic Athletics-Reg Schl - Function Subtotal		253,176.64	25,078.99	278,255.63	186,653.10	39,883.21	51,719.32
5510 District Transportation Services							
5510-160-09-0000	NONINSTRUCTIONAL SALARIES	50,320.00	6,139.00	56,459.00	42,772.80	13,576.20	110.00
5510-160-09-0162	SUPPORT SALARIES	37,820.03	577.72	38,397.75	28,979.40	9,418.35	0.00
5510-160-09-0163	TRANS NONINSTRUCT SALARIE	46,554.72	36,871.03	83,425.75	71,222.65	12,202.25	0.85
5510-160-09-0165	BUS DRIVERS SALARIES	727,275.12	-37,000.03	690,275.09	534,881.12	182,104.09	-26,710.12
5510-160-09-0167	BUS MECHANIC SALARIES	114,547.10	17,328.00	131,875.10	99,152.07	32,202.01	521.02
5510-165-09-0167	TRANS OVERTIME & PARTTIME	20,000.00	0.00	20,000.00	6,734.13	0.00	13,265.87
5510-418-09-0000	TRAVEL & CONFERENCE	0.00	2,500.00	2,500.00	1,733.66	467.29	299.05
5510-419-09-0000	TOLLS	10,250.00	0.00	10,250.00	6,078.88	2,000.00	2,171.12
5510-423-09-0000	BUS INSURANCE	35,800.00	3,311.00	39,111.00	38,910.04	0.00	200.96
5510-444-09-0000	MAJOR VEHICLE REPAIRS	18,500.00	0.00	18,500.00	6,940.59	1,997.29	9,562.12
5510-448-09-0000	HEALTH SERVICES	6,000.00	0.00	6,000.00	2,546.50	3,453.50	0.00
5510-449-09-0000	CONTRACTUAL	18,000.00	-7,665.42	10,334.58	2,953.80	2,435.20	4,945.58
5510-490-03-6060	BOCES SERVICES	8,893.00	9,998.00	18,891.00	1,523.84	389.80	16,977.36
5510-501-09-0000	SUPPLIES	2,500.00	500.00	3,000.00	2,873.35	28.85	97.80
5510-549-09-0000	SMALL TOOLS	900.00	0.00	900.00	0.00	500.00	400.00
5510-570-09-0000	AUTO ACCESS/PARTS	46,000.00	8,500.00	54,500.00	41,450.17	10,096.54	2,953.29
5510-571-09-0000	GASOLINE & DIESEL	225,000.00	0.00	225,000.00	143,103.68	81,896.32	0.00
5510-572-09-0000	OIL & LUBRICANTS	8,000.00	-2,500.00	5,500.00	4,289.50	1,210.50	0.00
5510-573-09-0000	TIRES	15,500.00	4,555.42	20,055.42	14,779.90	5,275.52	0.00
5510 District Transportation Services - Function Subtotal		1,391,859.97	43,114.72	1,434,974.69	1,050,926.08	359,253.71	24,794.90
5530 Garage Building							
5530-400-09-0000	BUS GARAGE Laundry	0.00	4,800.00	4,800.00	3,506.27	1,271.43	22.30
5530-425-09-0000	BUS GARAGE ELECTRICITY	12,000.00	2,000.00	14,000.00	10,963.51	1,036.57	1,999.92
5530-429-09-0000	BUS GARAGE TELEPHONE	3,500.00	0.00	3,500.00	2,503.01	996.99	0.00
5530-449-09-0000	BUS GARAGE CONTRACTUAL	5,200.00	-4,390.00	810.00	0.00	810.00	0.00
5530-501-09-0000	BUS GARAGE SUPPLIES	6,000.00	-1,500.00	4,500.00	2,307.13	1,749.85	443.02
5530-560-09-0000	BUS GARAGE UNIFORMS	4,800.00	-4,800.00	0.00	0.00	0.00	0.00

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5530 Garage Building - Function Subtotal		31,500.00	-3,890.00	27,610.00	19,279.92	5,864.84	2,465.24
8060 Civic Activities							
8060-160-00-8061	CIVIC ACT SALARY	0.00	500.00	500.00	113.94	0.00	386.06
8060-449-00-8061	CIVIC ACT CONTRACTUAL	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00
8060 Civic Activities - Function Subtotal		0.00	2,000.00	2,000.00	113.94	0.00	1,886.06
9010 State Retirement							
9010-800-00-0000	EMPLOYEES RETIREMENT	591,918.00	0.00	591,918.00	460,724.00	0.00	131,194.00
9010 State Retirement - Function Subtotal		591,918.00	0.00	591,918.00	460,724.00	0.00	131,194.00
9020 Teachers' Retirement							
9020-800-00-0000	TEACHERS RETIREMENT	2,175,670.09	-9,000.00	2,166,670.09	1,324,687.54	758,550.37	83,432.18
9020 Teachers' Retirement - Function Subtotal		2,175,670.09	-9,000.00	2,166,670.09	1,324,687.54	758,550.37	83,432.18
9030 Social Security							
9030-800-00-0000	SOCIAL SECURITY /MEDICARE	1,299,378.33	-3,000.00	1,296,378.33	824,385.87	434,587.87	37,404.59
9030 Social Security - Function Subtotal		1,299,378.33	-3,000.00	1,296,378.33	824,385.87	434,587.87	37,404.59
9040 Workers' Compensation							
9040-800-00-0000	WORKERS COMPENSATION	144,500.00	0.00	144,500.00	104,110.54	0.00	40,389.46
9040 Workers' Compensation - Function Subtotal		144,500.00	0.00	144,500.00	104,110.54	0.00	40,389.46
9050 Unemployment Insurance							
9050-800-00-0000	UNEMPLOYMENT REIMBURSEMENT	54,152.00	0.00	54,152.00	20,487.53	25,050.00	8,614.47
9050 Unemployment Insurance - Function Subtotal		54,152.00	0.00	54,152.00	20,487.53	25,050.00	8,614.47
9060 Hospital, Medical, Dental Insurance							
9060-800-00-0000	HEALTH INSURANCE	6,932,076.92	-39,936.00	6,892,140.92	4,791,946.37	1,034,673.33	1,065,521.22
9060-800-00-1000	MEDICARE PART B REIMBSMT	217,607.80	-7,301.00	210,306.80	158,078.34	52,000.00	228.46
9060-800-00-3000	BENEFIT ADMINISTRATION	3,500.00	0.00	3,500.00	1,536.00	0.00	1,964.00
9060-810-00-0000	DO NOT USE	0.00	0.00	0.00	-159,455.63	0.00	159,455.63
9060-820-00-0000	DENTAL INSURANCE	30,300.00	-59.00	30,241.00	21,734.73	7,245.00	1,261.27
9060 Hospital, Medical, Dental Insurance - Function Subtotal		7,183,484.72	-47,296.00	7,136,188.72	4,813,839.81	1,093,918.33	1,228,430.58
9070 Union Welfare Benefits							
9070-800-00-0000	UNION WELFARE EMPLOYEE BE	234,600.00	59.00	234,659.00	175,271.66	58,782.50	604.84
9070 Union Welfare Benefits - Function Subtotal		234,600.00	59.00	234,659.00	175,271.66	58,782.50	604.84
9089 Other (specify)							
9089-800-00-0000	OTHER BENEFITS	12,750.00	1,536.00	14,286.00	7,047.00	2,427.00	4,812.00
9089 Other (specify) - Function Subtotal		12,750.00	1,536.00	14,286.00	7,047.00	2,427.00	4,812.00
9711 Serial Bonds-School Construction							
9711-600-00-0000	BONDS DEBT SERVICE- PRINC	1,935,000.00	0.00	1,935,000.00	0.00	1,935,000.00	0.00
9711-700-00-0000	BONDS DEBT SERVICE- INTER	356,250.00	0.00	356,250.00	178,125.00	178,125.00	0.00
9711 Serial Bonds-School Construction - Function Subtotal		2,291,250.00	0.00	2,291,250.00	178,125.00	2,113,125.00	0.00
9732 Bond Antic Notes-Bus Purchases							
9732-600-00-0000	BANS PRINCIPAL	161,125.01	0.00	161,125.01	161,123.53	0.00	1.48
9732-700-00-0000	BANS INTEREST	10,395.15	0.00	10,395.15	10,366.28	0.00	28.87

HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 03/31/2014

Fiscal Year: 2014

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
9732 Bond Antic Notes-Bus Purchases - Function Subtotal		171,520.16	0.00	171,520.16	171,489.81	0.00	30.35
9901 Transfer to Other Funds							
9901-930-00-0000	INTERFUND TO FOOD SERVICE	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
9901-950-00-0000	INTERFUND TO SPECIAL AID	30,000.00	9,000.00	39,000.00	0.00	0.00	39,000.00
9901 Transfer to Other Funds - Function Subtotal		130,000.00	9,000.00	139,000.00	100,000.00	0.00	39,000.00
Total GENERAL FUND		38,524,337.00	351,251.41	38,875,588.41	24,002,426.75	11,702,078.71	3,171,082.95

HIGHLAND CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 03/31/2014

Fiscal Year: 2014

Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1440.000		Sale of Lunch	245,600.00	0.00	245,600.00	131,639.55	113,960.45	
1441.000		Sales of Breakfast	14,000.00	0.00	14,000.00	7,513.00	6,487.00	
1445.000		Other Cafeteria Sales	140,000.00	0.00	140,000.00	51,517.01	88,482.99	
1445.100		Adult Meals, Lunches	25,000.00	0.00	25,000.00	8,206.27	16,793.73	
1445.200		A La Carte Sales	185,000.00	0.00	185,000.00	106,919.05	78,080.95	
1445.300		Catering Revenue	35,000.00	0.00	35,000.00	9,276.44	25,723.56	
1446.000		VENDING	45,000.00	0.00	45,000.00	24,295.75	20,704.25	
2401.000		Interest and Earnings	200.00	0.00	200.00	39.91	160.09	
2701.000		Refunds of Prior Yr Expenditur	0.00	0.00	0.00	4.73		4.73
2770.000		Misc Rev Local Sources Specify	0.00	0.00	0.00	8.34		8.34
2770.100		Unclassified Revenue	0.00	0.00	0.00	411.00		411.00
2770.200		C-Fund State Aid BOCES	0.00	0.00	0.00	54,809.81		54,809.81
3190.000		State Reimbursement	40,000.00	0.00	40,000.00	9,640.00	30,360.00	
4190.000		Fed Reimbursement (Ex Surp Fd)	285,000.00	0.00	285,000.00	190,339.00	94,661.00	
4191.000		USDA Surplus	25,000.00	0.00	25,000.00	7,559.82	17,440.18	
5031.000		Transfer from General Fund	100,000.00	0.00	100,000.00	100,000.00		
Total SCHOOL LUNCH FUND			1,139,800.00	0.00	1,139,800.00	702,179.68	492,854.20	55,233.88

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 03/31/2014

Fiscal Year: 2014

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
2860 School Food Service Programs							
2860-160-00-0000	NonInstructional Salaries	315,000.00	0.00	315,000.00	223,732.84	83,969.25	7,297.91
2860-160-00-1000	NonInstr. Salary Catering	4,000.00	0.00	4,000.00	396.12	0.00	3,603.88
2860-165-00-0000	NonInstr Salaries- Ove	2,000.00	0.00	2,000.00	1,864.35	0.00	135.65
2860-200-00-0000	Equipment	10,000.00	0.00	10,000.00	121.99	278.01	9,600.00
2860-400-00-0000	Contractual	15,000.00	0.00	15,000.00	6,011.42	3,432.93	5,555.65
2860-401-00-0000	Warehousing Charges	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
2860-418-00-0000	Travel/Conferences	300.00	0.00	300.00	75.00	0.00	225.00
2860-450-00-5200	Food Purchases	305,000.00	0.00	305,000.00	173,485.45	84,373.30	47,141.25
2860-450-00-5201	Milk Purchases	40,000.00	0.00	40,000.00	27,645.49	12,354.51	0.00
2860-450-00-5202	USDA Food Purchases	50,000.00	0.00	50,000.00	7,559.82	0.00	42,440.18
2860-490-00-0000	Services from BOCES	110,000.00	0.00	110,000.00	80,819.20	20,204.80	8,976.00
2860-500-00-0000	School Lunch Supplies	19,500.00	0.00	19,500.00	13,051.77	4,538.70	1,909.53
2860 School Food Service Programs - Function Subtotal		874,800.00	0.00	874,800.00	534,763.45	209,151.50	130,885.05
9010 State Retirement							
9010-800-00-0000	State Retirement	50,000.00	0.00	50,000.00	67,089.00	0.00	-17,089.00
9010 State Retirement - Function Subtotal		50,000.00	0.00	50,000.00	67,089.00	0.00	-17,089.00
9030 Social Security							
9030-800-00-0000	Social Security & Medicar	25,000.00	0.00	25,000.00	16,362.37	6,423.62	2,214.01
9030 Social Security - Function Subtotal		25,000.00	0.00	25,000.00	16,362.37	6,423.62	2,214.01
9040 Workers' Compensation							
9040-800-00-0000	Workers' Compensation	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
9040 Workers' Compensation - Function Subtotal		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
9060 Hospital, Medical, Dental Insurance							
9060-810-00-0000	Hospital & Medical Insura	185,000.00	0.00	185,000.00	159,455.63	0.00	25,544.37
9060 Hospital, Medical, Dental Insurance - Function Subtotal		185,000.00	0.00	185,000.00	159,455.63	0.00	25,544.37
Total SCHOOL LUNCH FUND		1,139,800.00	0.00	1,139,800.00	777,670.45	215,575.12	146,554.43

HIGHLAND CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 03/31/2014

Fiscal Year: 2014

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
RMGT14-2770.000	RMGT14	Records Mgt's Grant - Yr 2	14,329.00	0.00	14,329.00	7,164.00	7,165.00	
RTTT14-4289.RTT	RTTT14	Race to the Top	14,850.00	0.00	14,850.00	0.00	14,850.00	
S61114-4256.000	S61114	Section 611, IDEA B	417,533.00	0.00	417,533.00	227,053.00	190,480.00	
S61914-4256.000	S61914	Section 619, IDEA B	18,742.00	0.00	18,742.00	15,509.00	3,233.00	
STLE14-3289.000	STLE14	NYS STLE	97,810.00	0.00	97,810.00	33,550.00	64,260.00	
TIA013-4126.000	TIA013	Title IA	0.00	0.00	0.00	13,764.48		13,764.48
TIA014-4126.000	TIA014	Title IA	172,897.00	0.00	172,897.00	34,579.00	138,318.00	
TIIA13-4129.000	TIIA13	Title IIA	0.00	0.00	0.00	26,990.46		26,990.46
TIIA14-4129.000	TIIA14	Title IIA	39,573.00	0.00	39,573.00	7,914.00	31,659.00	
Total SPECIAL AID FUND			775,734.00	0.00	775,734.00	366,523.94	449,965.00	40,754.94

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 03/31/2014

Fiscal Year: 2014

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
1460 Records Management							
RMGT14-1460-160	Noninstructional Salaries	8,700.00	0.00	8,700.00	2,700.00	0.00	6,000.00
RMGT14-1460-400	Contractual and Other	2,600.00	0.00	2,600.00	0.00	0.00	2,600.00
RMGT14-1460-450	Materials & Supplies	865.00	0.00	865.00	780.20	219.94	-135.14
1460 Records Management - Function Subtotal		12,165.00	0.00	12,165.00	3,480.20	219.94	8,464.86
2110 Teaching-Regular School							
RTTT14-2110-400	Contractual Race to Top	14,850.00	0.00	14,850.00	1,485.00	2,970.00	10,395.00
RTTT14-2110-490	BOCES - Race to the Top	0.00	0.00	0.00	10,395.00	0.00	-10,395.00
STLE14-2110-150	Instructional Salaries	46,400.00	0.00	46,400.00	6,007.72	0.00	40,392.28
STLE14-2110-400	Purchased Services STLE	26,145.00	0.00	26,145.00	12,186.96	0.00	13,958.04
STLE14-2110-450	Materials & Supplies	8,038.00	0.00	8,038.00	4,818.90	0.00	3,219.10
STLE14-2110-460	Travel	350.00	0.00	350.00	0.00	0.00	350.00
STLE14-2110-490	BOCES Services	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
TIA013-2110-150	Prof Salaries- Title IA	2,730.28	11,034.20	13,764.48	14,016.32	0.00	-251.84
TIA013-2110-400	Purchased Svcs- Title IA	9,500.00	-9,500.00	0.00	0.00	0.00	0.00
TIA013-2110-450	Supplies- Title IA	1,534.20	-1,534.20	0.00	0.00	0.00	0.00
TIA014-2110-150	Prof Salaries- Title IA	115,581.00	17,600.00	133,181.00	66,268.12	51,705.57	15,207.31
TIA014-2110-400	Purchased Svcs- Title IA	52,200.00	-15,900.00	36,300.00	33,000.00	0.00	3,300.00
TIA014-2110-450	Supplies- Title IA	5,116.00	-1,700.00	3,416.00	4,333.75	0.00	-917.75
TIA13-2110-150	Prof Salaries- Title II A	0.00	19,624.00	19,624.00	19,624.00	0.00	0.00
TIA13-2110-160	Support Salaries- Title I	1,914.00	-1,914.00	0.00	0.00	0.00	0.00
TIA13-2110-400	Purchased Svcs- Title IIA	6,630.94	-1,314.90	5,316.04	5,316.04	0.00	0.00
TIA13-2110-450	M&S Title IIA	2,476.00	-2,476.00	0.00	0.00	0.00	0.00
TIA13-2110-461	Staff Development-HS	5,226.00	-5,226.00	0.00	0.00	0.00	0.00
TIA13-2110-462	Staff Development-MS	6,135.52	-5,896.10	239.42	239.42	0.00	0.00
TIA13-2110-465	Staff Development-ES	4,608.00	-4,608.00	0.00	0.00	0.00	0.00
TIA14-2110-150	Prof Salaries- Title II A	10,200.00	10,000.00	20,200.00	1,749.28	17,000.00	1,450.72
TIA14-2110-400	Purchased Svcs- Title IIA	15,000.00	-5,000.00	10,000.00	5,008.93	2,382.32	2,608.75
TIA14-2110-450	M&S Title IIA	3,373.00	2,000.00	5,373.00	4,528.66	92.00	752.34
TIA14-2110-461	Staff Development-HS	2,860.00	-1,475.00	1,385.00	1,088.32	80.00	216.68
TIA14-2110-462	Staff Development-MS	3,520.00	-3,210.00	310.00	80.00	0.00	230.00
TIA14-2110-465	Staff Development-ES	4,620.00	-4,315.00	305.00	60.00	0.00	245.00
TIA14-2110-490	BOCES Services- Title IIA	0.00	0.00	0.00	0.00	0.00	0.00
2110 Teaching-Regular School - Function Subtotal		352,007.94	-3,811.00	348,196.94	190,206.42	74,229.89	83,760.63
2250 Prg For Sdnts w/Disabil-Med Eligble							
S61114-2250-150	Instruct Salaries Sec 611	321,257.00	0.00	321,257.00	182,984.86	130,769.63	7,502.51
S61114-2250-160	NonInstructional Salaries	29,909.00	0.00	29,909.00	22,346.77	7,562.23	0.00
S61114-2250-400	Purchased Services Sec611	45,710.00	0.00	45,710.00	41,250.19	1,960.00	2,499.81
S61114-2250-450	Supplies Sec 611	20,657.00	0.00	20,657.00	14,678.84	3,119.42	2,858.74
S61914-2250-150	Instruct Salaries Sec 619	8,742.00	0.00	8,742.00	7,031.62	1,710.38	0.00
S61914-2250-400	Purchased Services Sec619	10,000.00	0.00	10,000.00	9,166.00	833.00	1.00
2250 Prg For Sdnts w/Disabil-Med Eligble - Function Subtotal		436,275.00	0.00	436,275.00	277,458.28	145,954.66	12,862.06
2253 School Age w/Disabil-July/August							

HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 03/31/2014

Fiscal Year: 2014

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
SUMS11-2253-490	Summer School Tuition4408	0.00	3,301.00	3,301.00	3,300.42	0.00	0.58
SUMS13-2253-400	Smr Handicapped Contract	0.00	12,000.00	12,000.00	7,470.00	4,530.00	0.00
SUMS13-2253-472	Summer Handicap Tuition	0.00	231,700.00	231,700.00	222,947.44	10,483.02	-1,730.46
SUMS13-2253-490	Summer School Tuition4408	0.00	4,650.00	4,650.00	1,500.00	4,650.00	-1,500.00
SUMS14-2253-490	Summer School Tuition4408	35,000.00	0.00	35,000.00	594.00	30,900.00	3,506.00
2253 School Age w/Disabil-July/August - Function Subtotal		35,000.00	251,651.00	286,651.00	235,811.86	50,563.02	276.12
9000 Indirect Costs							
STLE14-9000-900	Indirect Costs	1,859.00	0.00	1,859.00	1,859.00	0.00	0.00
9000 Indirect Costs - Function Subtotal		1,859.00	0.00	1,859.00	1,859.00	0.00	0.00
9020 ERS							
STLE14-9020-800	TRS	7,540.00	0.00	7,540.00	7,540.00	0.00	0.00
TIIA14-9020-800	TRS	0.00	500.00	500.00	500.00	0.00	0.00
9020 ERS - Function Subtotal		7,540.00	500.00	8,040.00	8,040.00	0.00	0.00
9030 Social Security							
STLE14-9030-800	Social Security	3,550.00	0.00	3,550.00	3,550.00	0.00	0.00
TIIA13-9030-800	Social Security	0.00	1,811.00	1,811.00	1,811.00	0.00	0.00
TIIA14-9030-800	Social Security	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00
9030 Social Security - Function Subtotal		3,550.00	3,311.00	6,861.00	6,861.00	0.00	0.00
9040 Workers Comp							
STLE14-9040-800	Workers Comp	928.00	0.00	928.00	928.00	0.00	0.00
9040 Workers Comp - Function Subtotal		928.00	0.00	928.00	928.00	0.00	0.00
Total SPECIAL AID FUND		849,324.94	251,651.00	1,100,975.94	724,644.76	270,967.51	105,363.67

Enrollment Report 2013-2014

Enrollment	J '03	J '04	J '05	J '06	J '07	J '08	J '09	J '10	J '11	J '12	J '13	S '13	O '13	N '13	D '13	JA '14	F '14	M '14	A '14	MY '14	J '14
K	116	136	121	145	113	136	128	139	111	148	154	139	136	136	136	137	137	135	0	0	0
1	128	128	139	122	148	134	145	126	133	114	145	150	150	152	152	151	151	148	0	0	0
2	150	128	138	147	125	148	135	134	132	137	118	145	146	148	148	146	146	146	0	0	0
3	134	151	138	155	151	122	154	137	136	129	137	115	114	114	116	115	114	112	0	0	0
4	141	133	146	144	151	149	133	153	137	133	129	134	133	134	134	134	134	130	0	0	0
5	170	147	138	155	149	154	144	128	151	141	137	127	128	128	128	128	128	127	0	0	0
HES	839	823	820	868	837	841	839	817	800	802	820	810	807	810	812	811	810	798	0	0	0
6	142	170	143	138	153	151	147	121	155	138	138	136	137	137	139	137	137	139	0	0	0
7	151	143	169	153	142	157	151	152	152	139	158	141	140	142	142	142	142	142	0	0	0
8	152	152	142	167	148	143	152	147	155	150	136	160	161	161	161	162	162	162	0	0	0
HMS	445	465	454	458	443	454	454	446	428	444	432	437	438	440	443	441	441	443	0	0	0
9	159	164	170	151	184	154	151	168	149	159	153	137	137	137	139	139	138	137	0	0	0
10	157	140	152	160	147	169	152	143	160	137	157	154	151	149	148	148	147	147	0	0	0
11	141	145	151	148	154	133	165	144	137	162	128	143	141	143	143	144	142	143	0	0	0
12	128	136	135	145	146	151	135	161	143	137	164	146	149	151	150	148	146	145	0	0	0
HHS	585	585	608	604	631	607	603	616	589	595	602	580	578	580	580	579	573	572	0	0	0
Sub-total	1869	1873	1882	1930	1911	1902	1896	1879	1817	1841	1854	1827	1823	1830	1835	1831	1824	1813	0	0	0
Alternative School	7	5	4	7	8	15	19	11	11	12	8	1	2	3	3	4	5	5			
Anderson	2	1	1	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1			
Astor Day Treatment	1	1	1	3	1	2	2	4	2	2	2	1	0	0	0	1	1	1			
BOCES 1:12:1	11	13	8	6	7	6	0	1	0	1	1	0	0	0	0	0	0	0			
BOCES 1:6:1	15	11	9	7	3	5	5	8	3	2	1	0	0	0	0	0	0	0			
BOCES 1:6:2									3	1	0	0	0	0	0	0	0	0			
BOCES 1:8:1	6	4	6	8	5	5	6	5	5	7	8	5	5	5	5	5	5	5			
BOCES A-PIE					6	6	6	4	3	2	1	1	1	1	1	1	1	1			
BOCES X-Contract	4	2	4	5	3	5	7	9	7	7	7	7	9	9	9	10	10	11			
Center for Discovery	2	3	3	3	3	1	1	1	1	0	0	0	0	0	0	0	0	0			
CRC - Children's Rehab Center				0	0	0	0	0	1	1	2	3	3	3	3	3	3	3			
Brookside	0	4	1	2	4	1	1	1	0	0	1	0	0	0	0	0	0	0			
Center for Spectrum Services-Kingston	1	1	1	2	3	2	2	3	3	4	5	7	7	7	7	7	7	7			
Home Instruction	30	32	28	32	34	24	19	15	13	17	17	17	18	18	18	18	18	18			
Home Placed by CSE	4	5	3	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0			
Hospital or Other Non-School	2	1	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0			
Green Chimneys Residential									1	2	1	2	2	2	2	2	2	2			
New Paltz CSD	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Greenburgh North Castle Residential	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	2	2			
Private Placed by Parent	159	169	191	188	183	157	148	156	155	87	90	95	95	95	95	95	95	95			
Tutoring	4	9	7	11	6	5	7	4	7	6	5	0	5	7	6	5	4	6			
Sub-total	240	255	260	266	258	229	216	219	211	158	148	141	144	145	145	149	150	151	0	0	0
TOTALS	2109	2128	2142	2196	2169	2131	2112	2098	2028	1999	2002	1968	1967	1976	1980	1980	1974	1984	0	0	0

Highland Central School District
Student Services

Attendance Report 2013 - 2014

Attendance		S '13	O '13	N '13	D '13	JA '14	F '14	M '14	A '14	MY '14	JU '14
	K	97.76%	95.48%	95.20%	90.10%	93.47%	93.28%	93.28%	0.00%	0.00%	0.00%
	1	95.70%	95.56%	95.67%	93.02%	95.01%	92.54%	94.60%	0.00%	0.00%	0.00%
	2	97.22%	96.87%	96.62%	92.36%	94.77%	93.29%	94.97%	0.00%	0.00%	0.00%
	3	96.10%	98.20%	95.98%	93.37%	93.38%	92.81%	95.04%	0.00%	0.00%	0.00%
	4	96.24%	96.45%	95.83%	91.68%	94.70%	92.64%	94.01%	0.00%	0.00%	0.00%
	5	96.80%	97.02%	96.09%	94.41%	94.90%	92.40%	95.12%	0.00%	0.00%	0.00%
	6	97.02%	97.46%	95.96%	94.30%	95.53%	95.43%	94.03%	0.00%	0.00%	0.00%
	7	96.44%	97.47%	95.77%	93.08%	95.66%	95.40%	95.32%	0.00%	0.00%	0.00%
	8	96.73%	96.54%	96.46%	95.84%	95.00%	94.49%	93.18%	0.00%	0.00%	0.00%
	9	96.85%	96.11%	95.41%	94.58%	94.56%	94.24%	91.70%	0.00%	0.00%	0.00%
	10	95.64%	94.62%	93.33%	91.89%	94.22%	93.51%	92.41%	0.00%	0.00%	0.00%
	11	96.96%	96.85%	95.42%	94.24%	94.44%	94.64%	94.34%	0.00%	0.00%	0.00%
	12	96.54%	95.24%	92.44%	90.83%	92.53%	93.11%	92.17%	0.00%	0.00%	0.00%
	Average	96.62%	96.45%	95.40%	93.05%	94.47%	93.68%	93.86%	0.00%	0.00%	0.00%
Suspensions											
HHS	OSS	1	10	6	2	1	1	7			
	OST	0	0	0	0	0	0	0			
	ALC	3	13	4	2	10	12	27			
HMS	OSS	1	0	5	4	1	3	4			
	OST	0	0	0	0	0	0	0			
	ALC	5	11	11	4	19	8	13			
HES	OSS	0	0	1	0	0	0	1			
	OST	0	0	0	0	0	0	0			
	ALC	0	7	1	0	0	1	4			

Highland Central School District
Student Services

Attendance Enrollment
Period 7
03/01/2014-03/31/2014

Grade	Days in Session	Begin Enroll	Pupils Added	Pupils Left	End Enroll	Total Absent	Drop Outs	Percent Attend
K	20	137	0	2	135	184		
1	20	150	1	3	148	162		93.28%
2	20	146	0	0	146	147		94.60%
3	20	113	0	1	112	112		94.97%
4	20	131	0	1	130	157		95.04%
5	20	127	1	1	127	125		94.01%
6	20	137	2	0	139	166		95.12%
7	20	142	0	0	142	133		94.03%
8	20	162	0	0	162	221		95.32%
9	20	138	0	1	137	229		93.18%
10	20	147	1	1	147	223		91.70%
11	20	143	0	0	143	162		92.41%
12	20	145	0	0	145	227		94.34%
Totals		1818	5	10	1813	2248	0	92.17%
								93.86%

Highland Central School District

Student Services Office

